

Załącznik nr 8  
do Uchwały nr XXVII/165/09  
Rady Powiatu Pisz  
z dnia 26 lutego 2009 r.

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w złotych)

Dział	Rozdział	§	Plan przed zmianami	Zmiany		Plan po zmianach
				zmniejszenie	zwiększenie	
600			7.852.306	3.624.224	3.588.734	7.816.816
	60014		7.852.306	3.624.224	3.588.734	7.816.816
		6208	4.944.224	3.624.224	---	1.320.000
		6298	---	---	3.588.734	3.588.734
630			---	---	268.841	268.841
	63095		---	---	268.841	268.841
		2708	---	---	89.514	89.514
		6298	---	---	179.327	179.327
750			1.830.331	458.890	458.890	1.830.331
	75020		1.670.467	458.890	---	1.211.577
		2440	458.890	458.890	---	--
	75095		---	---	458.890	458.890
		2440	---	---	458.890	458.890
801			2.678.332	850.000	373.559	2.201.891
	80120		63.210	---	300.000	363.210
		6260	---	---	300.000	300.000
	80130		2.614.842	850.000	7.259	1.772.101
		6208	2.334.095	850.000	---	1.484.095
		6298	---	---	7.259	7.259
	80195		---	---	66.300	66.300
		2008	---	---	56.355	56.355
		2009	---	---	9.945	9.945
851			1.384.000	196.585	---	1.187.415
	85156		1.384.000	196.585	---	1.187.415
		2110	1.384.000	196.585	---	1.187.415
852			752.612	214	6.129	758.527
	85202		119.000	---	129	119.129
		2130	119.000	---	129	119.129
	85203		508.000	214	---	507.786
		2110	508.000	214	---	507.786
	85295		6.000	---	6.000	12.000
		2110	6.000	---	6.000	12.000
853			874.330	203.830	822.005	1.492.505
	85333		860.330	203.830	---	656.500
		2008	173.830	173.830	---	---
		6208	30.000	30.000	---	---

	85395		---		822.005	822.005
		2008	---		743.389	743.389
		6208	---		78.616	78.616
854			786.551	277.148	---	509.403
	85407		282.198	277.148	---	5.050
		6208	277.148	277.148	---	---
<b>OGÓŁEM:</b>			<b>X</b>	<b>5.610.891</b>	<b>5.518.158</b>	<b>X</b>

## II. WYDATKI

(w złotych)

Dział	Rozdział	§	Plan przed zmianami	Zmiany		Plan po zmianach
				zmniejszenie	zwiększenie	
600			14.119.882	45.237	---	14.074.645
	60014		14.119.882	45.237	---	14.074.645
		6058	4.944.224	35.490	---	4.908.734
		6059	2.066.868	9.747	---	2.057.121
630			12.561	---	316.284	328.845
	63095		---	---	316.284	316.284
		4178	---	---	44.302	44.302
		4179	---	---	7.818	7.818
		4218	---	---	11.663	11.663
		4219	---	---	2.059	2.059
		4308	---	---	21.904	21.904
		4309	---	---	3.865	3.865
		4378	---	---	1.870	1.870
		4379	---	---	330	330
		4418	---	---	8.160	8.160
		4419	---	---	1.440	1.440
		4438	---	---	1.615	1.615
		4439	---	---	285	285
		6068	---	---	179.327	179.327
		6069	---	---	31.646	31.646
750			7.643.239	---	288.201	7.931.440
	75019		226.290	---	8.568	234.858
		3030	217.440	---	8.568	226.008
	75020		6.720.395	---	279.523	6.999.918
		6050	2.419.089	---	279.523	2.698.612
	75075		77.800	---	110	77.910
		2330	3.600	---	110	3.710
757			464.195	17.379	---	446.816
	75702		464.195	17.379	---	446.816
		8070	464.195	17.379	---	446.816
801			20.567.303	1.015.600	261.840	19.813.543
	80120		5.010.531	15.600	---	4.994.931
		6050	315.600	15.600	---	300.000
	80130		12.087.924	1.000.000	195.540	11.283.464

		4270	23.580	---	187.000	210.580
		6058	1.484.095	---	7.259	1.491.354
		6059	1.444.824	---	1.281	1.446.105
		6068	850.000	850.000	---	---
		6069	150.000	150.000	---	---
	<b>80195</b>		<b>106.098</b>	---	<b>66.300</b>	<b>172.398</b>
		4118	----	---	5.745	5.745
		4119	---	---	1.011	1.011
		4128	---	---	918	918
		4129	---	---	162	162
		4178	---	---	37.452	37.452
		4179	---	---	6.609	6.609
		4218	---	---	3.060	3.060
		4219	---	---	540	540
		4308	---	---	7.776	7.776
		4309	---	---	1.374	1.374
		4438	---	---	129	129
		4439	---	---	24	24
		4748	---	---	1.275	1.275
		4749	---	---	225	225
<b>851</b>			<b>1.384.000</b>	<b>196.585</b>	---	<b>1.187.415</b>
	<b>85156</b>		<b>1.384.000</b>	<b>196.585</b>	---	<b>1.187.415</b>
		4130	1.384.000	196.585	---	1.187.415
<b>852</b>			<b>3.039.107</b>	<b>814</b>	<b>6.729</b>	<b>3.045.022</b>
	<b>85202</b>		<b>119.000</b>	---	<b>129</b>	<b>119.129</b>
		2830	119.000	---	129	119.129
	<b>85203</b>		<b>508.000</b>	<b>214</b>	---	<b>507.786</b>
		2830	508.000	214	---	507.786
	<b>85295</b>		<b>10.000</b>	<b>600</b>	<b>6.600</b>	<b>16.000</b>
		4110	121	---	40	161
		4120	19	---	6	25
		4170	5.060	---	4.940	10.000
		4210	200	---	1.614	1.814
		4300	600	600	---	---
<b>853</b>			<b>2.284.131</b>	<b>229.141</b>	<b>865.026</b>	<b>2.920.016</b>
	<b>85311</b>		<b>82.851</b>	<b>25.311</b>	---	<b>57.540</b>
		2580	82.851	25.311	---	57.540
	<b>85333</b>		<b>2.201.280</b>	<b>203.830</b>	---	<b>1.997.450</b>
		4018	112.876	112.876	---	---
		4118	13.873	13.873	---	---
		4128	2.251	2.251	---	---
		4178	31.200	31.200	---	---
		4218	10.300	10.300	---	---
		4308	3.330	3.330	---	---
		6058	30.000	30.000	---	---
	<b>85395</b>		---	---	<b>865.026</b>	<b>865.026</b>
		2828	---	---	430.126	430.126
		2829	---	---	29.934	29.934
		4018	---	---	112.876	112.876
		4118	---	---	13.873	13.873
		4128	---	---	2.251	2.251
		4178	---	---	31.200	31.200

		4218	---	---	100.184	100.184
		4219	---	---	6.256	6.256
		4288	---	---	1.898	1.898
		4289	---	---	132	132
		4308	---	---	43.781	43.781
		4309	---	---	2.815	2.815
		4418	---	---	2.805	2.805
		4419	---	---	195	195
		4438	---	---	1.590	1.590
		4439	---	---	110	110
		4758	---	---	2.805	2.805
		4759	---	---	195	195
		6058	---	---	30.000	30.000
		6068	---	---	48.616	48.616
		6069	---	---	3.384	3.384
854			5.358.486	326.057	---	5.032.429
	85407		704.070	326.057	---	378.013
		6058	277.148	277.148	---	---
		6059	48.909	48.909	---	---
<b>OGÓŁEM:</b>			<b>X</b>	<b>1.830.813</b>	<b>1.738.080</b>	<b>X</b>

PRZEWODNIK  
Rady Powiatu

*mgr inż. Zdzisław*