

Załącznik nr 6  
do Uchwały nr XXIX/177/09  
Rady Powiatu Pisz  
z dnia 28 maja 2009 r.

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>600</b>			<b>10.046.816</b>	---	<b>70.000</b>	<b>10.116.816</b>
	<b>60014</b>		<b>10.046.816</b>	---	<b>70.000</b>	<b>10.116.816</b>
		6260	---	---	70.000	70.000
<b>750</b>			<b>1.930.331</b>	<b>6.390</b>	---	<b>1.923.941</b>
	<b>75095</b>		<b>558.890</b>	<b>6.390</b>	---	<b>552.500</b>
		2440	458.890	6.390	---	452.500
<b>758</b>			<b>32.783.042</b>	---	<b>264.000</b>	<b>33.047.042</b>
	<b>75802</b>		---	---	<b>264.000</b>	<b>264.000</b>
		6180	---	---	264.000	264.000
<b>801</b>			<b>1.517.796</b>	---	<b>112.695</b>	<b>1.630.491</b>
	<b>80120</b>		<b>363.210</b>	---	<b>2.695</b>	<b>365.905</b>
		0750	61.194	---	2.695	63.889
	<b>80130</b>		<b>1.088.006</b>	---	<b>10.000</b>	<b>1.098.006</b>
		0830	187.727	---	10.000	197.727
	<b>80140</b>		<b>280</b>	---	<b>100.000</b>	<b>100.280</b>
		0830	---	---	100.000	100.000
<b>852</b>			<b>758.527</b>	---	<b>3.000</b>	<b>761.527</b>
	<b>85218</b>		<b>400</b>	---	<b>3.000</b>	<b>3.400</b>
		2130	---	---	3.000	3.000
<b>OGÓŁEM:</b>			<b>X</b>	<b>6.390</b>	<b>449.695</b>	<b>X</b>

## II. WYDATKI

(w złotych)

Dział	Rozdział	§	Plan przed zmianami	Zmiany		Plan po zmianach
				zmniejszenie	zwiększenie	
<b>600</b>			<b>16.304.645</b>	<b>760.000</b>	<b>1.095.500</b>	<b>16.640.145</b>
	<b>60014</b>		<b>16.304.645</b>	<b>760.000</b>	<b>1.095.500</b>	<b>16.640.145</b>
		4280	1.550	---	1.500	3.050
		6050	7.115.000	760.000	1.094.000	7.449.000
<b>630</b>			<b>328.845</b>	<b>2.200</b>	<b>2.200</b>	<b>328.845</b>
	<b>63095</b>		<b>316.284</b>	<b>2.200</b>	<b>2.200</b>	<b>316.284</b>
		4368	---	---	1.870	1.870
		4369	---	---	330	330
		4378	1.870	1.870	---	---
		4379	330	330	---	---
<b>750</b>			<b>8.146.440</b>	<b>7.720</b>	<b>1.330</b>	<b>8.140.050</b>
	<b>75020</b>		<b>6.999.918</b>	<b>3.220</b>	---	<b>6.996.698</b>
		4210	699.463	3.220	---	696.243
	<b>75095</b>		<b>673.890</b>	<b>4.500</b>	<b>1.330</b>	<b>670.720</b>
		4210	23.700	600	---	23.100
		4260	1.200	---	1.330	2.530
		4300	31.500	1.500	---	30.000
		4370	3.000	1.200	---	1.800
		4400	12.000	1.200	---	10.800
<b>801</b>			<b>18.243.445</b>	<b>23.243</b>	<b>180.206</b>	<b>18.400.408</b>
	<b>80120</b>		<b>4.944.931</b>	<b>700</b>	<b>32.961</b>	<b>4.977.192</b>
		4210	32.678	---	3.395	36.073
		4270	6.400	---	29.566	35.966
		4410	4.488	700	---	3.788
	<b>80130</b>		<b>9.772.006</b>	<b>14.000</b>	<b>38.702</b>	<b>9.796.708</b>
		3020	223.291	---	14.702	237.993
		4210	218.585	---	24.000	242.585
		4270	210.580	9.000	---	201.580
		4370	14.003	3.000	---	11.003
		4410	7.170	2.000	---	5.170
	<b>80140</b>		<b>606.456</b>	---	<b>100.000</b>	<b>706.456</b>
		4170	---	---	50.000	50.000
		4210	14.780	---	10.000	24.780
		4300	11.415	---	40.000	51.415
	<b>80146</b>		<b>95.760</b>	<b>8.543</b>	<b>8.543</b>	<b>95.760</b>
		4170	---	---	4.000	4.000
		4210	---	---	700	700
		4300	79.164	8.543	530	71.151
		4410	---	---	500	500
		4700	---	---	2.813	2.813
<b>851</b>			<b>1.187.415</b>	<b>155</b>	<b>155</b>	<b>1.187.415</b>
	<b>85156</b>		<b>1.187.415</b>	<b>155</b>	<b>155</b>	<b>1.187.415</b>
		4130	1.187.415	155	---	1.187.260
		4570	---	---	155	155
<b>852</b>			<b>3.045.022</b>	---	<b>3.000</b>	<b>3.048.022</b>
	<b>85218</b>		<b>302.250</b>	---	<b>3.000</b>	<b>305.250</b>
		4010	196.685	---	3.000	199.685

<b>853</b>			<b>2.921.104</b>	<b>36.330</b>	<b>36.330</b>	<b>2.921.104</b>
	<b>85333</b>		<b>1.998.538</b>	<b>7.630</b>	<b>7.630</b>	<b>1.998.538</b>
		4040	102.136	7.630	---	94.506
		4210	15.080	---	4.620	19.700
		4270	1.395	---	2.500	3.895
		4300	3.990	---	510	4.500
	<b>85395</b>		<b>865.026</b>	<b>28.700</b>	<b>28.700</b>	<b>865.026</b>
		4018	112.876	---	18.200	131.076
		4178	31.200	18.200	---	13.000
		4218	100.184	---	10.500	110.684
		6058	30.000	10.500	---	19.500
<b>854</b>			<b>4.155.042</b>	<b>71.788</b>	<b>26.020</b>	<b>4.109.274</b>
	<b>85403</b>		<b>690.390</b>	---	<b>19.000</b>	<b>709.390</b>
		4210	54.570	---	1.000	55.570
		4270	4.200	---	18.000	22.200
	<b>85406</b>		<b>567.186</b>	<b>3.520</b>	<b>3.520</b>	<b>567.186</b>
		4210	6.078	---	1.800	7.878
		4300	5.645	1.800	---	3.845
		4360	---	---	720	720
		4370	2.822	720	---	2.102
		4410	2.087	1.000	---	1.087
		4750	1.053	---	1.000	2.053
	<b>85419</b>		<b>963.580</b>	<b>64.768</b>	---	<b>898.812</b>
		2540	963.580	64.768	---	898.812
	<b>85446</b>		<b>8.640</b>	<b>3.500</b>	<b>3.500</b>	<b>8.640</b>
		4210	---	---	500	500
		4300	8.640	3.500	---	5.140
		4410	---	---	1.000	1.000
		4700	---	---	2.000	2.000
<b>OGÓŁEM:</b>			<b>X</b>	<b>901.436</b>	<b>1.344.741</b>	<b>X</b>

**PRZEWODNICZĄCY**

Rady Powiatu

mgr inż. Zenon Świeczka