

Załącznik nr 8  
do Uchwały nr XXVII/165/09  
Rady Powiatu Pisz  
z dnia 26 lutego 2009 r.

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>600</b>			<b>7.852.306</b>	<b>3.624.224</b>	<b>3.588.734</b>	<b>7.816.816</b>
	<b>60014</b>		<b>7.852.306</b>	<b>3.624.224</b>	<b>3.588.734</b>	<b>7.816.816</b>
		6208	4.944.224	3.624.224	---	1.320.000
		6298	---	---	3.588.734	3.588.734
<b>630</b>			---	---	<b>268.841</b>	<b>268.841</b>
	<b>63095</b>		---	---	<b>268.841</b>	<b>268.841</b>
		2708	---	---	89.514	89.514
		6298	---	---	179.327	179.327
<b>750</b>			<b>1.830.331</b>	<b>458.890</b>	<b>458.890</b>	<b>1.830.331</b>
	<b>75020</b>		<b>1.670.467</b>	<b>458.890</b>	---	<b>1.211.577</b>
		2440	458.890	458.890	---	--
	<b>75095</b>		---	---	<b>458.890</b>	<b>458.890</b>
		2440	---	---	458.890	458.890
<b>801</b>			<b>2.678.332</b>	<b>850.000</b>	<b>373.559</b>	<b>2.201.891</b>
	<b>80120</b>		<b>63.210</b>	---	<b>300.000</b>	<b>363.210</b>
		6260	---	---	300.000	300.000
	<b>80130</b>		<b>2.614.842</b>	<b>850.000</b>	<b>7.259</b>	<b>1.772.101</b>
		6208	2.334.095	850.000	---	1.484.095
		6298	---	---	7.259	7.259
	<b>80195</b>		---	---	<b>66.300</b>	<b>66.300</b>
		2008	---	---	56.355	56.355
		2009	---	---	9.945	9.945
<b>851</b>			<b>1.384.000</b>	<b>196.585</b>	---	<b>1.187.415</b>
	<b>85156</b>		<b>1.384.000</b>	<b>196.585</b>	---	<b>1.187.415</b>
		2110	1.384.000	196.585	---	1.187.415
<b>852</b>			<b>752.612</b>	<b>214</b>	<b>6.129</b>	<b>758.527</b>
	<b>85202</b>		<b>119.000</b>	---	<b>129</b>	<b>119.129</b>
		2130	119.000	---	129	119.129
	<b>85203</b>		<b>508.000</b>	<b>214</b>	---	<b>507.786</b>
		2110	508.000	214	---	507.786
	<b>85295</b>		<b>6.000</b>	---	<b>6.000</b>	<b>12.000</b>
		2110	6.000	---	6.000	12.000
<b>853</b>			<b>874.330</b>	<b>203.830</b>	<b>822.005</b>	<b>1.492.505</b>
	<b>85333</b>		<b>860.330</b>	<b>203.830</b>	---	<b>656.500</b>
		2008	173.830	173.830	---	---
		6208	30.000	30.000	---	---

	<b>85395</b>		---		<b>822.005</b>	<b>822.005</b>
		2008	---		743.389	743.389
		6208	---		78.616	78.616
<b>854</b>			<b>786.551</b>	<b>277.148</b>	---	<b>509.403</b>
	<b>85407</b>		<b>282.198</b>	<b>277.148</b>	---	<b>5.050</b>
		6208	277.148	277.148	---	---
<b>OGÓŁEM:</b>			<b>X</b>	<b>5.610.891</b>	<b>5.518.158</b>	<b>X</b>

## II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>600</b>			<b>14.119.882</b>	<b>45.237</b>	---	<b>14.074.645</b>
	<b>60014</b>		<b>14.119.882</b>	<b>45.237</b>	---	<b>14.074.645</b>
		6058	4.944.224	35.490	---	4.908.734
		6059	2.066.868	9.747	---	2.057.121
<b>630</b>			<b>12.561</b>	---	<b>316.284</b>	<b>328.845</b>
	<b>63095</b>		---	---	<b>316.284</b>	<b>316.284</b>
		4178	---	---	44.302	44.302
		4179	---	---	7.818	7.818
		4218	---	---	11.663	11.663
		4219	---	---	2.059	2.059
		4308	---	---	21.904	21.904
		4309	---	---	3.865	3.865
		4378	---	---	1.870	1.870
		4379	---	---	330	330
		4418	---	---	8.160	8.160
		4419	---	---	1.440	1.440
		4438	---	---	1.615	1.615
		4439	---	---	285	285
		6068	---	---	179.327	179.327
		6069	---	---	31.646	31.646
<b>750</b>			<b>7.643.239</b>	---	<b>288.201</b>	<b>7.931.440</b>
	<b>75019</b>		<b>226.290</b>	---	<b>8.568</b>	<b>234.858</b>
		3030	217.440	---	8.568	226.008
	<b>75020</b>		<b>6.720.395</b>	---	<b>279.523</b>	<b>6.999.918</b>
		6050	2.419.089	---	279.523	2.698.612
	<b>75075</b>		<b>77.800</b>	---	<b>110</b>	<b>77.910</b>
		2330	3.600	---	110	3.710
<b>757</b>			<b>464.195</b>	<b>17.379</b>	---	<b>446.816</b>
	<b>75702</b>		<b>464.195</b>	<b>17.379</b>	---	<b>446.816</b>
		8070	464.195	17.379	---	446.816
<b>801</b>			<b>20.567.303</b>	<b>1.015.600</b>	<b>261.840</b>	<b>19.813.543</b>
	<b>80120</b>		<b>5.010.531</b>	<b>15.600</b>	---	<b>4.994.931</b>
		6050	315.600	15.600	---	300.000
	<b>80130</b>		<b>12.087.924</b>	<b>1.000.000</b>	<b>195.540</b>	<b>11.283.464</b>

		4270	23.580	---	187.000	210.580
		6058	1.484.095	---	7.259	1.491.354
		6059	1.444.824	---	1.281	1.446.105
		6068	850.000	850.000	---	---
		6069	150.000	150.000	---	---
	<b>80195</b>		<b>106.098</b>	<b>---</b>	<b>66.300</b>	<b>172.398</b>
		4118	----	---	5.745	5.745
		4119	---	---	1.011	1.011
		4128	---	---	918	918
		4129	---	---	162	162
		4178	---	---	37.452	37.452
		4179	---	---	6.609	6.609
		4218	---	---	3.060	3.060
		4219	---	---	540	540
		4308	---	---	7.776	7.776
		4309	---	---	1.374	1.374
		4438	---	---	129	129
		4439	---	---	24	24
		4748	---	---	1.275	1.275
		4749	---	---	225	225
<b>851</b>			<b>1.384.000</b>	<b>196.585</b>	<b>---</b>	<b>1.187.415</b>
	<b>85156</b>		<b>1.384.000</b>	<b>196.585</b>	<b>---</b>	<b>1.187.415</b>
		4130	1.384.000	196.585	---	1.187.415
<b>852</b>			<b>3.039.107</b>	<b>814</b>	<b>6.729</b>	<b>3.045.022</b>
	<b>85202</b>		<b>119.000</b>	<b>---</b>	<b>129</b>	<b>119.129</b>
		2830	119.000	---	129	119.129
	<b>85203</b>		<b>508.000</b>	<b>214</b>	<b>---</b>	<b>507.786</b>
		2830	508.000	214	---	507.786
	<b>85295</b>		<b>10.000</b>	<b>600</b>	<b>6.600</b>	<b>16.000</b>
		4110	121	---	40	161
		4120	19	---	6	25
		4170	5.060	---	4.940	10.000
		4210	200	---	1.614	1.814
		4300	600	600	---	---
<b>853</b>			<b>2.284.131</b>	<b>229.141</b>	<b>865.026</b>	<b>2.920.016</b>
	<b>85311</b>		<b>82.851</b>	<b>25.311</b>	<b>---</b>	<b>57.540</b>
		2580	82.851	25.311	---	57.540
	<b>85333</b>		<b>2.201.280</b>	<b>203.830</b>	<b>---</b>	<b>1.997.450</b>
		4018	112.876	112.876	---	---
		4118	13.873	13.873	---	---
		4128	2.251	2.251	---	---
		4178	31.200	31.200	---	---
		4218	10.300	10.300	---	---
		4308	3.330	3.330	---	---
		6058	30.000	30.000	---	---
	<b>85395</b>		<b>---</b>	<b>---</b>	<b>865.026</b>	<b>865.026</b>
		2828	---	---	430.126	430.126
		2829	---	---	29.934	29.934
		4018	---	---	112.876	112.876
		4118	---	---	13.873	13.873
		4128	---	---	2.251	2.251
		4178	---	---	31.200	31.200

		4218	---	---	100.184	100.184
		4219	---	---	6.256	6.256
		4288	---	---	1.898	1.898
		4289	---	---	132	132
		4308	---	---	43.781	43.781
		4309	---	---	2.815	2.815
		4418	---	---	2.805	2.805
		4419	---	---	195	195
		4438	---	---	1.590	1.590
		4439	---	---	110	110
		4758	---	---	2.805	2.805
		4759	---	---	195	195
		6058	---	---	30.000	30.000
		6068	---	---	48.616	48.616
		6069	---	---	3.384	3.384
<b>854</b>			<b>5.358.486</b>	<b>326.057</b>	---	<b>5.032.429</b>
	<b>85407</b>		<b>704.070</b>	<b>326.057</b>	---	<b>378.013</b>
		6058	277.148	277.148	---	---
		6059	48.909	48.909	---	--
<b>OGÓLEM:</b>			<b>X</b>	<b>1.830.813</b>	<b>1.738.080</b>	<b>X</b>