

Załącznik nr 2  
do uchwały nr 46 /71/08  
Zarządu Powiatu Pisz  
z dnia 15 września 2008 r.

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w złotych)

| <i>Dział</i>  | <i>Rozdział</i> | <i>§</i> | <i>Plan przed zmianami</i> | <i>Zmiany</i>       |                    | <i>Plan po zmianach</i> |
|---------------|-----------------|----------|----------------------------|---------------------|--------------------|-------------------------|
|               |                 |          |                            | <i>zmniejszenie</i> | <i>zwiększenie</i> |                         |
| <b>710</b>    |                 |          | <b>306.122</b>             | ---                 | <b>11.508</b>      | <b>317.630</b>          |
|               | <b>71015</b>    |          | <b>252.622</b>             | ---                 | <b>11.508</b>      | <b>264.130</b>          |
|               |                 | 2110     | 252.322                    | ---                 | 11.508             | 263.830                 |
| <b>750</b>    |                 |          | <b>1.312.444</b>           | ---                 | <b>30.000</b>      | <b>1.342.444</b>        |
|               | <b>75011</b>    |          | <b>134.036</b>             | ---                 | <b>30.000</b>      | <b>164.036</b>          |
|               |                 | 2110     | 134.036                    | ---                 | 30.000             | 164.036                 |
| <b>754</b>    |                 |          | <b>2.971.100</b>           | ---                 | <b>6.624</b>       | <b>2.977.724</b>        |
|               | <b>75411</b>    |          | <b>2.971.100</b>           | ---                 | <b>6.624</b>       | <b>2.977.724</b>        |
|               |                 | 2110     | 2.829.000                  | ---                 | 6.624              | 2.835.624               |
| <b>RAZEM:</b> |                 |          | <b>X</b>                   | ---                 | <b>48.132</b>      | <b>X</b>                |

### II. WYDATKI

(w złotych)

| <i>Dział</i> | <i>Rozdział</i> | <i>§</i> | <i>Plan przed zmianami</i> | <i>Zmiany</i>       |                    | <i>Plan po zmianach</i> |
|--------------|-----------------|----------|----------------------------|---------------------|--------------------|-------------------------|
|              |                 |          |                            | <i>zmniejszenie</i> | <i>zwiększenie</i> |                         |
| <b>710</b>   |                 |          | <b>305.822</b>             | ---                 | <b>11.508</b>      | <b>317.330</b>          |
|              | <b>71015</b>    |          | <b>252.322</b>             | ---                 | <b>11.508</b>      | <b>263.830</b>          |
|              |                 | 4010     | 153.208                    | ---                 | 9.720              | 162.928                 |
|              |                 | 4110     | 29.101                     | ---                 | 1.560              | 30.661                  |
|              |                 | 4120     | 3.678                      | ---                 | 228                | 3.906                   |
| <b>750</b>   |                 |          | <b>7.107.354</b>           | ---                 | <b>30.000</b>      | <b>7.137.354</b>        |
|              | <b>75011</b>    |          | <b>134.036</b>             | ---                 | <b>30.000</b>      | <b>164.036</b>          |
|              |                 | 4300     | ---                        | ---                 | 30.000             | 30.000                  |
| <b>754</b>   |                 |          | <b>3.047.000</b>           | ---                 | <b>6.624</b>       | <b>3.053.624</b>        |
|              | <b>75411</b>    |          | <b>3.027.000</b>           | ---                 | <b>6.624</b>       | <b>3.033.624</b>        |
|              |                 | 4020     | 56.000                     | ---                 | 5.614              | 61.614                  |
|              |                 | 4110     | 8.570                      | ---                 | 872                | 9.442                   |
|              |                 | 4120     | 1.430                      | ---                 | 138                | 1.568                   |
| <b>758</b>   |                 |          | <b>500.000</b>             | <b>270.525</b>      | ---                | <b>229.475</b>          |
|              | <b>75818</b>    |          | <b>500.000</b>             | <b>270.525</b>      | ---                | <b>229.475</b>          |
|              |                 | 4810     | 500.000                    | 270.525             | ---                | 229.475                 |

|            |                |      |                   |                |                |                   |
|------------|----------------|------|-------------------|----------------|----------------|-------------------|
| <b>801</b> |                |      | <b>18.493.767</b> | <b>---</b>     | <b>250.533</b> | <b>18.744.300</b> |
|            | <b>80110</b>   |      | <b>868.024</b>    | <b>---</b>     | <b>7.408</b>   | <b>875.432</b>    |
|            |                | 4010 | 588.180           | ---            | 7.408          | 595.588           |
|            | <b>80120</b>   |      | <b>5.248.161</b>  | <b>---</b>     | <b>130.688</b> | <b>5.378.849</b>  |
|            |                | 3020 | 7.159             | ---            | 8.390          | 15.549            |
|            |                | 4010 | 2.896.643         | ---            | 106.298        | 3.002.941         |
|            |                | 4210 | 51.362            | ---            | 16.000         | 67.362            |
|            | <b>80130</b>   |      | <b>9.577.006</b>  | <b>---</b>     | <b>111.517</b> | <b>9.688.523</b>  |
|            |                | 3020 | 209.468           | ---            | 15.190         | 224.658           |
|            |                | 4010 | 5.110.034         | ---            | 34.707         | 5.144.741         |
|            |                | 4210 | 255.966           | ---            | 61.620         | 317.586           |
|            | <b>80140</b>   |      | <b>656.233</b>    | <b>---</b>     | <b>920</b>     | <b>657.153</b>    |
|            |                | 3020 | ---               | ---            | 920            | 920               |
| <b>854</b> |                |      | <b>4.870.490</b>  | <b>---</b>     | <b>19.992</b>  | <b>4.890.482</b>  |
|            | <b>85403</b>   |      | <b>805.079</b>    | <b>---</b>     | <b>9.420</b>   | <b>814.499</b>    |
|            |                | 3020 | 11.233            | ---            | 2.420          | 13.653            |
|            |                | 4210 | 39.760            | ---            | 2.000          | 41.760            |
|            |                | 4270 | 127.234           | ---            | 5.000          | 132.234           |
|            | <b>85406</b>   |      | <b>553.759</b>    | <b>---</b>     | <b>910</b>     | <b>554.669</b>    |
|            |                | 3020 | 245               | ---            | 910            | 1.155             |
|            | <b>85407</b>   |      | <b>392.200</b>    | <b>---</b>     | <b>370</b>     | <b>392.570</b>    |
|            |                | 3020 | 1.560             | ---            | 370            | 1.930             |
|            | <b>85410</b>   |      | <b>2.488.436</b>  | <b>---</b>     | <b>9.292</b>   | <b>2.497.728</b>  |
|            |                | 4010 | 749.273           | ---            | 9.292          | 758.565           |
|            | <b>OGÓŁEM:</b> |      | <b>X</b>          | <b>270.525</b> | <b>318.657</b> | <b>X</b>          |