

Załącznik nr 4  
do Uchwały nr XIX/116/08  
Rady Powiatu Pisz  
z dnia 26 czerwca 2008 r.

## DOCHODY I WYDATKI ZWIĄZANE Z REALIZACJĄ ZADAŃ Z ZAKRESU ADMINISTRACJI RZĄDOWEJ I INNYCH ZADAŃ ZLECONYCH ODRĘBNYMI USTAWAMI W 2008 R.

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|            |              |      |                  |                  |                  |                  |               |          |          |  |  |  |
|------------|--------------|------|------------------|------------------|------------------|------------------|---------------|----------|----------|--|--|--|
|            |              | 4010 |                  | 104 282          | 104 282          | 104 282          | 0             | 0        | 0        |  |  |  |
|            |              | 4040 |                  | 7 837            | 7 837            | 7 837            | 0             | 0        | 0        |  |  |  |
|            |              | 4110 |                  | 19 172           | 19 172           | 0                | 19 172        | 0        | 0        |  |  |  |
|            |              | 4120 |                  | 2 745            | 2 745            | 0                | 2 745         | 0        | 0        |  |  |  |
|            | <b>75045</b> |      | <b>20 000</b>    | <b>20 000</b>    | <b>20 000</b>    | <b>10 660</b>    | <b>0</b>      | <b>0</b> | <b>0</b> |  |  |  |
|            |              | 2110 | 20 000           |                  |                  |                  |               |          |          |  |  |  |
|            |              | 4170 |                  | 10 660           | 10 660           | 10 660           | 0             | 0        | 0        |  |  |  |
|            |              | 4210 |                  | 9 058            | 9 058            | 0                | 0             | 0        | 0        |  |  |  |
|            |              | 4300 |                  | 20               | 20               | 0                | 0             | 0        | 0        |  |  |  |
|            |              | 4740 |                  | 262              | 262              | 0                | 0             | 0        | 0        |  |  |  |
| <b>754</b> |              |      | <b>2 829 000</b> | <b>2 829 000</b> | <b>2 829 000</b> | <b>2 396 007</b> | <b>10 000</b> | <b>0</b> | <b>0</b> |  |  |  |
|            | <b>75411</b> |      | <b>2 829 000</b> | <b>2 829 000</b> | <b>2 829 000</b> | <b>2 396 007</b> | <b>10 000</b> | <b>0</b> | <b>0</b> |  |  |  |
|            |              | 2110 | 2 829 000        |                  |                  |                  |               |          |          |  |  |  |
|            |              | 3070 |                  | 104 000          | 104 000          | 0                | 0             | 0        | 0        |  |  |  |
|            |              | 4020 |                  | 56 000           | 56 000           | 56 000           | 0             | 0        | 0        |  |  |  |
|            |              | 4040 |                  | 2 007            | 2 007            | 2 007            | 0             | 0        | 0        |  |  |  |
|            |              | 4050 |                  | 1 857 000        | 1 857 000        | 1 857 000        | 0             | 0        | 0        |  |  |  |
|            |              | 4060 |                  | 150 000          | 150 000          | 150 000          | 0             | 0        | 0        |  |  |  |
|            |              | 4070 |                  | 155 000          | 155 000          | 155 000          | 0             | 0        | 0        |  |  |  |
|            |              | 4080 |                  | 86 000           | 86 000           | 86 000           | 0             | 0        | 0        |  |  |  |
|            |              | 4110 |                  | 8 570            | 8 570            | 0                | 8 570         | 0        | 0        |  |  |  |
|            |              | 4120 |                  | 1 430            | 1 430            | 0                | 1 430         | 0        | 0        |  |  |  |
|            |              | 4180 |                  | 90 000           | 90 000           | 90 000           | 0             | 0        | 0        |  |  |  |
|            |              | 4210 |                  | 158 135          | 158 135          | 0                | 0             | 0        | 0        |  |  |  |
|            |              | 4220 |                  | 2 066            | 2 066            | 0                | 0             | 0        | 0        |  |  |  |
|            |              | 4250 |                  | 20 000           | 20 000           | 0                | 0             | 0        | 0        |  |  |  |
|            |              | 4260 |                  | 22 000           | 22 000           | 0                | 0             | 0        | 0        |  |  |  |
|            |              | 4270 |                  | 28 527           | 28 527           | 0                | 0             | 0        | 0        |  |  |  |
|            |              | 4280 |                  | 14 328           | 14 328           | 0                | 0             | 0        | 0        |  |  |  |

|                |              |      |                  |                  |                  |                  |               |          |          |                |                |               |
|----------------|--------------|------|------------------|------------------|------------------|------------------|---------------|----------|----------|----------------|----------------|---------------|
|                |              | 4300 |                  | 35 384           | 35 384           | 0                | 0             | 0        | 0        |                |                |               |
|                |              | 4350 |                  | 3 360            | 3 360            | 0                | 0             | 0        | 0        |                |                |               |
|                |              | 4360 |                  | 11 435           | 11 435           | 0                | 0             | 0        | 0        |                |                |               |
|                |              | 4370 |                  | 7 502            | 7 502            | 0                | 0             | 0        | 0        |                |                |               |
|                |              | 4410 |                  | 2 813            | 2 813            | 0                | 0             | 0        | 0        |                |                |               |
|                |              | 4430 |                  | 1 125            | 1 125            | 0                | 0             | 0        | 0        |                |                |               |
|                |              | 4440 |                  | 2 035            | 2 035            | 0                | 0             | 0        | 0        |                |                |               |
|                |              | 4500 |                  | 9 207            | 9 207            | 0                | 0             | 0        | 0        |                |                |               |
|                |              | 4520 |                  | 1 076            | 1 076            | 0                | 0             | 0        | 0        |                |                |               |
| <b>851</b>     |              |      | <b>1 620 018</b> | <b>1 620 018</b> | <b>1 620 018</b> | <b>0</b>         | <b>0</b>      | <b>0</b> | <b>0</b> |                |                |               |
|                | <b>85156</b> |      | <b>1 620 018</b> | <b>1 620 018</b> | <b>1 620 018</b> | <b>0</b>         | <b>0</b>      | <b>0</b> | <b>0</b> |                |                |               |
|                |              | 2110 | 1 620 018        |                  |                  |                  |               |          |          |                |                |               |
|                |              | 4130 |                  | 1 620 018        | 1 620 018        | 0                | 0             | 0        | 0        |                |                |               |
| <b>852</b>     |              |      | <b>473 983</b>   | <b>473 983</b>   | <b>473 983</b>   | <b>5 000</b>     | <b>0</b>      | <b>0</b> | <b>0</b> |                |                |               |
|                | <b>85203</b> |      | <b>467 983</b>   | <b>467 983</b>   | <b>467 983</b>   | <b>0</b>         | <b>0</b>      | <b>0</b> | <b>0</b> |                |                |               |
|                |              | 2110 | 467 983          |                  |                  |                  |               |          |          |                |                |               |
|                |              | 2830 |                  | 467 983          | 467 983          | 0                | 0             | 0        | 0        |                |                |               |
|                | <b>85218</b> |      | <b>6 000</b>     | <b>6 000</b>     | <b>6 000</b>     | <b>5 000</b>     | <b>0</b>      | <b>0</b> | <b>0</b> |                |                |               |
|                |              | 2110 | 6 000            |                  |                  |                  |               |          |          |                |                |               |
|                |              | 4170 |                  | 5 000            | 5 000            | 5 000            | 0             | 0        | 0        |                |                |               |
|                |              | 4210 |                  | 1 000            | 1 000            | 0                | 0             | 0        | 0        |                |                |               |
| <b>OGÓLEM:</b> |              |      | <b>5 449 859</b> | <b>5 449 859</b> | <b>5 449 859</b> | <b>2 693 103</b> | <b>62 596</b> | <b>0</b> | <b>0</b> | <b>291 000</b> | <b>218 450</b> | <b>72 550</b> |