

Załącznik nr 5
do uchwały nr X/58/07
Rady Powiatu Pisz
z dnia 30 sierpnia 2007 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			92.905	---	30.000	122.905
	60014		92.905	---	30.000	122.905
		6610	---	---	30.000	30.000
750			969.341	---	51.238	1.020.579
	75020		815.211	---	51.238	866.449
		0920	27.000	---	51.238	78.238
852			666.701	1.540	---	665.161
	85202		138.422	1.540	---	136.882
		2130	138.422	1.540	---	136.882
854			619.232	---	177.620	796.852
	85403		116.312	---	174.620	290.932
		0830	53.000	---	25.966	78.966
		2440	60.000	---	20.440	80.440
		6260	---	---	128.214	128.214
	85407		5.050	---	3.000	8.050
		0750	5.000	---	3.000	8.000
RAZEM ZMIANY:			X	1.540	258.858	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			3.604.441	120.177	150.177	3.634.441
	60014		3.604.441	120.177	150.177	3.634.441
		6050	1.066.701	120.177	150.177	1.096.701
750			4.295.056	15.000	15.000	4.295.056
	75020		3.861.136	15.000	15.000	3.861.136
		4750	10.000	---	15.000	25.000
		6060	59.500	15.000	---	44.500
801			16.955.058	7.800	51.028	16.998.286
	80120		6.293.553	---	27.510	6.321.063
		4210	75.829	---	3.500	79.329
		4260	254.746	---	10.000	264.746
		6050	1.438.198	---	14.010	1.452.208
	80130		7.001.968	---	17.468	7.019.436

		4260	310.061	---	14.843	324.904
		4300	48.182	---	2.625	50.807
	80146		89.616	7.800	6.050	87.866
		4300	47.149	7.800	6.050	45.399
852			2.557.445	1.540	4.260	2.560.165
	85220		38.163	---	4.260	42.423
		4210	5.088	---	4.260	9.348
	85202		138.422	1.540	---	136.882
		2830	138.422	1.540	---	136.882
853			1.444.371	4.780	4.780	1.444.371
	85333		1.419.661	4.780	4.780	1.419.661
		4110	187.978	4.000	---	183.978
		4170	12.000	---	780	12.780
		4300	9.811	---	4.000	13.811
		4700	1.500	780	---	720
854			3.466.170	8.980	190.350	3.647.540
	85403		620.264	---	176.620	796.884
		4210	32.330	---	20.440	52.770
		4300	24.000	---	2.000	26.000
		6060	---	---	154.180	154.180
	85406		537.194	2.500	2.500	537.194
		4210	6.274	1.500	---	4.774
		4240	1.019	---	2.500	3.519
		4300	6.851	1.000	---	5.851
	85407		349.919	---	3.000	352.919
		4270	238	---	1.000	1.238
		4300	13.000	---	1.000	14.000
		4370	2.750	---	600	3.350
		4410	300	---	300	600
		4430	3.200	---	85	3.285
		4480	240	---	15	255
	85415		514.160	6.480	6.480	514.160
		3240	97.920	6.480	6.480	97.920
	85446		6.000	---	1.750	7.750
		4300	4.500	---	1.750	6.250
OGÓLEM:			X	158.277	415.595	X