

Załącznik nr 3
do uchwały nr 219/31/06
Zarządu Powiatu Pisz
z dnia 31 października 2006 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
751			16.265	---	1.470	17.735
	75109		16.265	---	1.470	17.735
		2110	16.265	---	1.470	17.735
754			2.219.000	---	20.000	2.239.000
	75411		2.214.000	---	20.000	2.234.000
		2710	---	---	20.000	20.000
801			482.966	---	900	483.866
	80195		---	---	900	900
		2130	---	---	900	900
851			1.341.082	---	81.109	1.422.191
	85156		886.082	---	81.109	967.191
		2110	886.082	---	81.109	967.191
852			620.098	3.375	9.226	625.949
	85202		192.188	---	9.226	201.414
		2130	192.188	---	9.226	201.414
	85203		371.750	3.375	---	368.375
		2110	371.750	3.375	---	368.375
RAZEM ZMIANY:			X	3.375	112.705	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
751			16.265	---	1.470	17.735
	75109		16.265	---	1.470	17.735
		3030	---	---	1.470	1.470
758			89.633	89.633	---	---
	75818		89.633	89.633	---	---
		4810	89.633	89.633	---	---
754			2.227.000	---	20.000	2.247.000
	75411		2.212.000	---	20.000	2.232.000
		4270	30.310	---	20.000	50.310
801			17.313.801	---	87.533	17.401.334
	80111		381.514	---	3.000	384.514
		4010	267.940	---	3.000	270.940
	80120		6.191.094	---	7.500	6.198.594
		4010	2.849.817	---	7.500	2.857.317
	80130		7.831.339	---	76.133	7.907.472

		4010	4.068.680	---	52.000	4.120.680
		4210	249.796	---	11.567	261.363
		4300	61.477	---	10.766	72.243
		4430	10.520	---	1.800	12.320
	80195		68.682	---	900	69.582
		4170	---	---	650	650
		4210	---	---	250	250
851			3.045.082	---	81.109	3.126.191
	85156		886.082	---	81.109	967.191
		4130	886.082	---	81.109	967.191
852			2.467.508	3.375	9.226	2.473.359
	85202		192.188	---	9.226	201.414
		2830	192.188	---	9.226	201.414
	85203		371.750	3.375	---	368.375
		2830	371.750	3.375	---	368.375
854			4.397.618	---	3.000	4.400.618
	85406		511.333	---	1.500	512.833
		4010	349.751	---	1.500	351.251
	85407		338.521	---	1.500	340.021
		4010	201.759	---	1.500	203.259
RAZEM ZMIANY:			X	93.008	202.338	X