

Załącznik nr 9
do uchwały nr XLVII/304/06
Rady Powiatu Pisz
z dnia 31 sierpnia 2006 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			14.067	---	239.509	253.576
	60014		14.067		39.509	53.576
		0970	640	---	9.509	10.149
		6610	---	---	30.000	30.000
	60078		---	---	200.000	200.000
		2130	---	---	200.000	200.000
758			22.555.330	---	124.000	22.679.330
	75801		16.671.435	---	124.000	16.795.435
		2920	16.671.435	---	124.000	16.795.435
921			---	---	40.000	40.000
	92118		---	---	40.000	40.000
		2120	---	---	40.000	40.000
RAZEM ZMIANY:			X	---	403.509	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			3.691.830	182.847	1.322.356	4.831.339
	60014		3.691.830	182.847	1.072.356	4.581.339
		4010	723.164	1.561	---	721.603
		4040	50.617	---	1.561	52.178
		4210	292.500	---	88.703	381.203
		4270	150.000	130.000	---	20.000
		4300	248.209	---	50.000	298.209
		4350	1.491	---	806	2.297
		6050	1.550.000	51.286	931.286	2.430.000
	60078		---	---	250.000	250.000
		4270	---	---	250.000	250.000
630			3.000	1.000	---	2.000
	63095		1.000	1.000	---	---
		6649	1.000	1.000	---	---
710			242.547	114	114	242.547
	71015		193.547	114	114	193.547
		4040	7.388	12	--	7.376
		4120	3.188	---	62	3.250
		4430	1.560	102	---	1.458
		4440	3.387	---	52	3.439
750			3.488.743	20.142	20.142	3.488.743
	75020		3.049.495	20.142	14.612	3.043.965
		2330	3.920	3.920	---	---
		4010	1.471.157	14.612	---	1.456.545
		4040	115.474	---	14.612	130.086

		4210	413.922	1.610	---	412.312
	75075		41.780	---	5.530	47.310
		2330	---	---	3.530	3.530
		4300	19.300	---	2.000	21.300
752			5.000	1.500	1.500	5.000
	75212		5.000	1.500	1.500	5.000
		4210	1.500	1.500	---	---
		4300	3.500	---	1.500	5.000
754			2.227.000	28.692	28.692	2.227.000
	75411		2.212.000	27.852	27.852	2.212.000
		4020	23.573	2.852	---	20.721
		4110	3.579	---	721	4.300
		4120	469	---	131	600
		4170	---	---	2.000	2.000
		4210	140.922	---	25.000	165.922
		4250	5.000	5.000	---	---
		4270	45.310	15.000	---	30.310
		4300	63.242	5.000	---	58.242
	75414		5.000	840	840	5.000
		4210	3.000	840	---	2.160
		4300	2.000	---	840	2.840
801			16.942.917	3.298	130.085	17.069.704
	80102		312.966	1.025	---	311.941
		4040	14.058	1.025	---	13.033
	80111		368.992	251	63	368.804
		4010	254.704	---	63	254.767
		4040	17.669	251	---	17.418
	80120		6.057.472	---	74.000	6.131.472
		4260	297.565	---	3.000	300.565
		4270	85.050	---	71.000	156.050
	80130		7.556.390	---	56.000	7.612.390
		4210	215.078	---	3.000	218.078
		4270	211.136	---	53.000	264.136
	80134		73.583	22	22	73.583
		4010	46.442	---	22	46.464
		4040	2.354	22	---	2.332
	80195		70.682	2.000	---	68.682
		2820	2.000	2.000	---	---
851			2.540.000	---	2.000	2.542.000
	85195		2.000	---	2.000	4.000
		2820	2.000	---	2.000	4.000
853			1.364.662	12.163	12.163	1.364.662
	85333		1.364.662	12.163	12.163	1.364.662
		3020	530	---	500	1.030
		4010	896.683	7.010	---	889.673
		4040	57.544	1.869	---	55.675
		4110	170.253	1.610	---	168.643
		4120	24.209	230	---	23.979
		4210	16.800	---	4.619	21.419
		4280	1.200	---	5.600	6.800
		4300	38.800	1.444	---	37.356
		4480	---	---	1.444	1.444
854			4.146.807	3.011	1.224	4.145.020
	85401		14.028	11	11	14.028
		4010	8.429	---	11	8.440
		4040	404	11	---	393
	85403		922.583	---	1.213	923.796

		4040	23.252	---	1.213	24.465
	<i>85417</i>		<i>15.926</i>	<i>3.000</i>	<i>---</i>	<i>12.926</i>
		2310	15.926	3.000	---	12.926
921			187.391	---	40.000	227.391
	<i>92118</i>		<i>158.000</i>	<i>---</i>	<i>40.000</i>	<i>198.000</i>
		2480	158.000	---	40.000	198.000
926			12.099	2.000	---	10.099
	<i>92605</i>		<i>2.000</i>	<i>2.000</i>	<i>---</i>	<i>---</i>
		2820	2.000	2.000	---	---
RAZEM ZMIANY:			X	254.767	1.558.276	X