

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
754			2.297.000	100.000	20.000	2.217.000
	75411		2.294.000	100.000	20.000	2.214.000
		2110	2.291.000	100.000	---	2.191.000
		6630	---	---	20.000	20.000
756			3.376.818	---	35.705	3.412.523
	75622		3.376.818	---	35.705	3.412.523
		0010	3.288.291	---	35.705	3.323.996
758			21.497.742	---	157.588	21.655.330
	75801		16.513.847	---	157.588	16.671.435
		2920	16.513.847	---	157.588	16.671.435
801			366.482	---	75.699	442.181
	80130		356.374	---	75.699	432.073
		2440	---	---	38.000	38.000
		2701	---	---	26.779	26.779
		6291	---	---	10.920	10.920
851			792.000	---	46.000	838.000
	85156		792.000	---	46.000	838.000
		2110	792.000	---	46.000	838.000
853			264.879	249.879	274.960	289.960
	85322		249.879	249.879	---	---
		2690	249.879	249.879	---	---
	85333		1.000	---	274.960	275.960
		0750	---	---	1.440	1.440
		0970	---	---	23.620	23.620
		2690	---	---	249.900	249.900
RAZEM ZMIANY:			X	349.879	609.952	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
750			3.449.756	15.859	41.205	3.475.102
	75020		3.010.508	15.859	41.205	3.035.854
		4040	131.333	15.859	---	115.474
		4140	---	---	1.500	1.500
		4210	398.593	---	19.000	417.593
		4300	343.437	---	20.705	364.142

754			2.308.000	104.000	20.000	2.224.000
	75404		14.000	4.000	---	10.000
		3000	14.000	4.000	---	10.000
	75411		2.291.000	100.000	20.000	2.211.000
		4050	1.422.000	43.000	---	1.379.000
		4070	117.000	3.000	---	114.000
		4080	50.053	1.000	---	49.053
		4210	160.832	33.000	---	127.832
		4250	25.000	20.000	---	5.000
6060	---	---	20.000	20.000		
801			16.168.384	18.217	242.504	16.392.671
	80120		5.450.032	---	53.500	5.503.532
		4010	2.770.917	---	51.500	2.822.417
		4210	64.095	---	1.500	65.595
		4300	45.309	---	500	45.809
	80130		7.389.697	12.567	183.354	7.560.484
		4010	3.982.801	---	70.879	4.053.680
		4040	330.138	---	9.209	339.347
		4211	---	---	26.779	26.779
		4212	---	---	8.927	8.927
		4270	170.703	12.567	53.000	211.136
		6061	---	---	10.920	10.920
		6062	---	---	3.640	3.640
	80140		420.318	5.650	5.650	420.318
		4010	218.411	1.380	---	217.031
		4170	---	---	1.380	1.380
		4210	17.880	---	4.270	22.150
		6060	4.270	4.270	---	---
851			994.000	---	46.000	1.040.000
	85156		792.000	---	46.000	838.000
		4130	792.000	---	46.000	838.000
853			1.298.339	---	39.440	1.337.779
	85333		1.298.339	---	39.440	1.337.779
		4270	5.500	---	1.440	6.940
		6060	---	---	38.000	38.000
854			3.490.851	1.028	10.028	3.499.851
	85403		545.427	---	9.000	554.427
		4010	294.338	---	9.000	303.338
	85406		511.333	934	934	511.333
		4170	---	---	200	200
		4300	9.620	934	---	8.686
		4430	---	---	734	734
	85407		324.891	94	94	324.891
		4170	---	---	94	94
		4300	13.994	94	---	13.900
RAZEM ZMIANY:			X	139.104	399.177	X