

Załącznik nr 7  
do uchwały nr XXXII/200/05  
Rady Powiatu Pisz  
z dnia 30 czerwca 2005 r.

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>600</b>			<b>5.085.892</b>	---	<b>515.000</b>	<b>5.600.892</b>
	<b>60014</b>		<b>5.085.892</b>	---	<b>15.000</b>	<b>5.100.892</b>
		6610	---	---	15.000	15.000
	<b>60078</b>		---	---	<b>500.000</b>	<b>500.000</b>
		2130	---	---	500.000	500.000
<b>750</b>			<b>847.954</b>	---	<b>350.000</b>	<b>1.197.954</b>
	<b>75020</b>		<b>699.442</b>	---	<b>350.000</b>	<b>1.049.442</b>
		0420	554.708	---	350.000	904.708
<b>801</b>			<b>177.701</b>	---	<b>86.940</b>	<b>264.641</b>
	<b>80120</b>		<b>30.534</b>	---	<b>50.000</b>	<b>80.534</b>
		2440	---	---	50.000	50.000
	<b>80130</b>		<b>147.167</b>	---	<b>36.940</b>	<b>184.107</b>
		0750	55.124	---	4.900	60.024
		0830	91.043	---	8.600	99.643
		0870	---	---	6.500	6.500
		0970	---	---	14.940	14.940
		2440	---	---	2.000	2.000
<b>852</b>			<b>259.082</b>	---	<b>82.223</b>	<b>341.305</b>
	<b>85203</b>		<b>180.000</b>	---	<b>80.000</b>	<b>260.000</b>
		2110	180.000	---	80.000	260.000
	<b>85212</b>		<b>9.000</b>	---	<b>2.223</b>	<b>11.223</b>
		2110	9.000	---	2.223	11.223
<b>RAZEM ZMIANY:</b>			<b>X</b>	---	<b>1.034.163</b>	<b>X</b>

### II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>600</b>			<b>7.430.314</b>	<b>43.250</b>	<b>737.341</b>	<b>8.124.405</b>
	<b>60014</b>		<b>7.430.314</b>	<b>43.250</b>	<b>112.341</b>	<b>7.499.405</b>
		4040	54.736	1.004	---	53.732
		4140	3.100	---	8.250	11.350
		4210	194.400	---	62.091	256.491
		4300	201.000	---	27.000	228.000
		4430	40.900	2.883	---	38.017
		4440	22.800	3.000	---	19.800
		4480	7.730	1.363	---	6.367
		6050	220.000	35.000	15.000	200.000

	<b>60078</b>		---	---	<b>625.000</b>	<b>625.000</b>
		4270	---	---	625.000	625.000
<b>750</b>			<b>3.082.475</b>	<b>34.322</b>	<b>134.322</b>	<b>3.182.475</b>
	<b>75020</b>		<b>2.663.790</b>	<b>1.320</b>	<b>101.320</b>	<b>2.763.790</b>
		4210	330.248	720	50.000	379.528
		4280	---	---	600	600
		4300	228.614	600	50.000	278.014
		4480	808	---	720	1.528
	<b>75045</b>		<b>19.000</b>	<b>4.200</b>	<b>4.200</b>	<b>19.000</b>
		4010	5.590	2.643	---	2.947
		4110	963	455	---	508
		4120	137	65	---	72
		4170	7.872	---	1.598	9.470
		4210	3.401	---	2.602	6.003
		4300	1.037	1.037	---	---
	<b>75075</b>		---	---	<b>28.802</b>	<b>28.802</b>
		4210	---	---	8.526	8.526
		4300	---	---	20.276	20.276
	<b>75095</b>		<b>36.161</b>	<b>28.802</b>	---	<b>7.359</b>
		4210	10.524	8.526	---	1.998
		4300	25.637	20.276	---	5.361
<b>754</b>			<b>2.074.500</b>	<b>4.500</b>	<b>4.500</b>	<b>2.074.500</b>
	<b>75405</b>		<b>19.500</b>	<b>4.500</b>	<b>4.500</b>	<b>19.500</b>
		4210	1.500	---	4.500	6.000
		4300	18.000	4.500	---	13.500
<b>801</b>			<b>12.805.989</b>	<b>1.000</b>	<b>131.615</b>	<b>12.936.604</b>
	<b>80110</b>		<b>543.502</b>	---	<b>700</b>	<b>544.202</b>
		4300	---	---	700	700
	<b>80120</b>		<b>4.137.161</b>	---	<b>62.075</b>	<b>4.199.236</b>
		4210	96.242	---	3.000	99.242
		4260	194.918	---	3.800	198.718
		4270	3.000	---	50.000	53.000
		4300	42.972	---	4.800	47.772
		4430	3.095	---	475	3.570
	<b>80130</b>		<b>6.355.736</b>	---	<b>67.840</b>	<b>6.423.576</b>
		4140	7.200	---	15.000	22.200
		4210	139.925	---	41.440	181.365
		4300	52.319	---	8.500	60.819
		6060	37.500	---	2.900	40.400
	<b>80146</b>		<b>84.248</b>	<b>1.000</b>	<b>1.000</b>	<b>84.248</b>
		4300	58.174	1.000	1.000	58.174
<b>852</b>			<b>1.809.562</b>	<b>8.923</b>	<b>91.146</b>	<b>1.891.785</b>
	<b>85203</b>		<b>180.000</b>	---	<b>80.000</b>	<b>260.000</b>
		2830	180.000	---	80.000	260.000
	<b>85212</b>		<b>9.000</b>	---	<b>2.223</b>	<b>11.223</b>
		3110	9.000	---	2.223	11.223
	<b>85218</b>		<b>202.241</b>	<b>1.223</b>	<b>3.523</b>	<b>204.541</b>
		4040	10.062	1.166	---	8.896
		4170	2.400	---	600	3.000
		4210	13.012	---	1.600	14.612
		4300	10.060	---	1.323	11.383
		4440	4.579	57	---	4.522

	<b>85220</b>		<b>31.178</b>	<b>7.700</b>	<b>5.400</b>	<b>28.878</b>
		4010	6.000	6.000	---	---
		4110	2.634	1.500	---	1.134
		4120	325	200	---	125
		4170	13.680	---	5.400	19.080
<b>853</b>			<b>1.007.000</b>	<b>5.384</b>	<b>12.853</b>	<b>1.014.469</b>
	<b>85333</b>		<b>1.007.000</b>	<b>5.384</b>	<b>12.853</b>	<b>1.014.469</b>
		4010	704.963	---	5.113	710.076
		4040	60.530	5.113	---	55.417
		4110	126.250	---	6.539	132.789
		4120	17.952	---	930	18.882
		4210	5.521	---	271	5.792
		4430	2.986	271	---	2.715
<b>854</b>			<b>3.262.090</b>	<b>1.629</b>	<b>22.194</b>	<b>3.282.655</b>
	<b>85406</b>		<b>395.482</b>	<b>1.029</b>	<b>2.029</b>	<b>396.482</b>
		4040	22.848	---	129	22.977
		4240	1.300	1.029	---	271
		4300	8.482	---	1.000	9.482
		4410	1.200	---	900	2.100
	<b>85407</b>		<b>262.000</b>	<b>600</b>	<b>850</b>	<b>262.250</b>
		4040	15.789	31	---	15.758
		4210	9.035	---	250	9.285
		4300	10.400	569	---	9.831
		4410	100	---	600	700
	<b>85410</b>		<b>1.355.816</b>	<b>---</b>	<b>19.315</b>	<b>1.375.131</b>
		4210	6.000	---	19.315	25.315
<b>926</b>			<b>13.750</b>	<b>800</b>	<b>---</b>	<b>12.950</b>
	<b>92695</b>		<b>10.750</b>	<b>800</b>	<b>---</b>	<b>9.950</b>
		4300	5.380	800	---	4.580
<b>RAZEM ZMIANY:</b>			<b>X</b>	<b>99.808</b>	<b>1.133.971</b>	<b>X</b>