

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
700			1.490.621	---	585.501	2.076.122
	70005		1.490.621	---	585.501	2.076.122
		0770	1.480.410	---	585.501	2.065.911
754			2.047.100	2.000	---	2.045.100
	75414		21.000	2.000	---	19.000
		6410	21.000	2.000	---	19.000
756			3.059.051	---	19.979	3.079.030
	75622		3.059.051	---	19.979	3.079.030
		0010	2.983.390	---	19.979	3.003.369
758			19.527.751	522.958	216	19.005.009
	75801		15.679.180	522.958	---	15.156.222
		2920	15.679.180	522.958	---	15.156.222
	75832		961.659	---	216	961.875
		2920	961.659	---	216	961.875
801			149.701	---	28.000	177.701
	80130		119.167	---	28.000	147.167
		0750	27.124	---	28.000	55.124
803			---	---	82.413	82.413
	80309		---	---	82.413	82.413
		2328	---	---	61.810	61.810
		2329	---	---	20.603	20.603
851			689.000	---	32.000	721.000
	85156		689.000	---	32.000	721.000
		2110	689.000	---	32.000	721.000
852			79.082	68.082	248.082	259.082
	85203		---	---	180.000	180.000
		2110	---	---	180.000	180.000
	85204		68.082	68.082	68.082	68.082
		0830	---	---	68.082	68.082
		2320	68.082	68.082	---	---
854			27.835	---	715.529	743.364
	85415		---	---	715.529	715.529
		2328	---	---	536.647	536.647
		2329	---	---	178.882	178.882
RAZEM ZMIANY:			X	593.040	1.711.720	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
710			194.352	---	284	194.636
	71015		149.352	---	284	149.636
		4040	6.620	---	235	6.855
		4110	18.667	---	43	18.710

		4120	2.514	---	6	2.520
750			2.982.475	1.184	1.184	2.982.475
	75045		19.000	1.184	1.184	19.000
		4210	2.217	---	1.184	3.401
		4270	600	600	---	---
		4300	1.621	584	---	1.037
754			2.063.000	2.000	12.000	2.073.000
	75411		2.024.000	---	12.000	2.036.000
		4210	96.843	---	12.000	108.843
	75414		21.000	2.000	---	19.000
		6060	21.000	2.000	---	19.000
801			12.707.928	9.680	107.741	12.805.989
	80111		262.058	---	13.710	275.768
		4010	168.240	---	11.408	179.648
		4110	36.548	---	2.023	38.571
		4120	5.051	---	279	5.330
	80120		4.137.161	395	395	4.137.161
		4010	2.548.594	395	---	2.548.199
		4040	239.727	---	395	240.122
	80130		6.306.629	9.285	58.392	6.355.736
		4010	3.816.642	6.546	---	3.810.096
		4040	393.442	---	11.892	405.334
		4210	142.664	2.739	---	139.925
		4300	43.319	---	9.000	52.319
		6060	---	---	37.500	37.500
	80146		49.004	---	35.244	84.248
		4300	22.930	---	35.244	58.174
803			---	---	82.413	82.413
	80309		---	---	82.413	82.413
		3218	---	---	61.810	61.810
		3219	---	---	20.603	20.603
851			1.262.000	---	32.000	1.294.000
	85156		689.000	---	32.000	721.000
		4130	689.000	---	32.000	721.000
852			1.629.562	299.866	479.866	1.809.562
	85203		---	---	180.000	180.000
		2830	---	---	180.000	180.000
	85201		344.692	284.304	284.304	344.692
		2320	284.304	284.304	---	---
		4330	---	---	284.304	284.304
	85204		1.042.451	15.562	15.562	1.042.451
		2310	7.781	7.781	---	---
		2320	7.781	7.781	---	---
		4330	---	---	15.562	15.562
854			2.546.168	2.607	718.529	3.262.090
	85410		1.358.423	2.607	---	1.355.816
		4040	65.656	2.607	---	63.049
	85415		15.500	---	718.529	734.029
		3260	---	---	3.000	3.000
		3248	---	---	536.647	536.647
		3249	---	---	178.882	178.882
RAZEM ZMIANY:			X	315.337	1.434.017	X