

## ZMIANY W BUDŻECIE

### WYDATKI

(w złotych)

Dział	Rozdział	§	Plan przed zmianami	Kwota w zł.		Plan po zmianami
				zmniejszenia	zwiększenia	
<b>600</b>			<b>6.415.214</b>	<b>57.126</b>	<b>57.126</b>	<b>6.415.214</b>
	<b>60014</b>		<b>2.797.180</b>	<b>57.126</b>	<b>57.126</b>	<b>2.797.180</b>
		4210	293.200	37.675	---	255.525
		4260	21.080	5.115	---	15.965
		4270	190.300	13.992	---	176.308
		4300	258.646	---	57.126	315.772
		4410	502	218	---	284
		4480	7.111	126	---	6.985
<b>710</b>			<b>244.017</b>	<b>1.200</b>	<b>1.200</b>	<b>244.017</b>
	<b>71015</b>		<b>198.017</b>	<b>1.200</b>	<b>1.200</b>	<b>198.017</b>
		4210	11.235	---	1.200	12.435
		4300	10.407	1.200	---	9.207
<b>750</b>			<b>3.686.841</b>	<b>25.249</b>	<b>25.249</b>	<b>3.686.841</b>
	<b>75020</b>		<b>3.231.366</b>	<b>25.249</b>	<b>25.249</b>	<b>3.231.366</b>
		3020	2.000	---	4.076	6.076
		3030	1.100	1.100	---	---
		4210	510.178	---	20.515	530.693
		4260	49.083	142	---	48.941
		4270	28.682	21.689	---	6.993
		4410	12.342	1.934	---	10.408
		4420	500	180	---	320
		4430	19.004	204	---	18.800
		4480	1.500	---	69	1.569
		4530	8.500	---	577	9.077
		4610	6.047	---	12	6.059
<b>754</b>			<b>1.916.420</b>	<b>8.262</b>	<b>8.262</b>	<b>1.916.420</b>
	<b>75411</b>		<b>1.907.820</b>	<b>8.262</b>	<b>8.262</b>	<b>1.907.820</b>
		3020	215.550	---	2.031	217.581
		4210	135.478	---	3.009	138.487
		4220	510	210	---	300
		4260	19.000	---	48	19.048
		4270	71.853	7.908	---	63.945
		4300	58.356	---	2.464	60.820
		4410	7.004	34	---	6.970
		4430	3.818	---	710	4.528
		4440	830	18	---	812
		4500	1.825	13	---	1.812
		4510	132	79	---	53
<b>801</b>			<b>15.930.680</b>	<b>80.751</b>	<b>80.751</b>	<b>15.930.680</b>
	<b>80110</b>		<b>541.304</b>	<b>45</b>	<b>45</b>	<b>541.304</b>
		4210	7.684	45	---	7.639
		4410	950	---	45	995
	<b>80120</b>		<b>4.947.916</b>	<b>5.179</b>	<b>5.179</b>	<b>4.947.916</b>
		3020	23.033	2.719	---	20.314
		4140	5.640	219	---	5.421
		4210	245.800	1.578	---	244.222
		4260	227.934	---	3.876	231.810
		4300	52.868	340	1.197	53.725

		4410	6.455	2	106	6.559
		4430	3.403	321	---	3.082
	80130		9.758.980	65.027	65.027	9.758.980
		3020	197.843	800	---	197.043
		4210	375.398	7.112	56.007	424.293
		4240	56.000	56.000	---	---
		4260	656.391	1.108	---	655.283
		4300	81.666	---	6.610	88.276
		4410	2.815	7	---	2.808
		4430	7.822	---	900	8.722
		4500	12.000	---	1.510	13.510
	80146		29.300	10.500	10.500	29.300
		4300	29.300	10.500	10.500	29.300
853			1.002.555	424	424	1.002.555
	85333		995.595	424	424	995.595
		3020	500	39	---	461
		4210	8.228	17	---	8.211
		4260	27.660	31	---	27.629
		4270	745	26	---	719
		4300	51.587	---	424	52.011
		4410	770	311	---	459
854			3.002.462	21.023	21.023	3.002.462
	85403		556.292	17.373	17.373	556.292
		4210	36.579	---	17.372	53.951
		4220	37.277	4.602	---	32.675
		4243	20.187	---	1	20.188
		4260	18.000	2.027	---	15.973
		4270	13.000	8.479	---	4.521
		4300	30.071	2.265	---	27.806
	85406		444.391	1.952	1.952	444.391
		4210	31.589	---	1.565	33.154
		4240	500	--	387	887
		4260	651	143	---	508
		4270	2.000	1.640	---	360
		4300	8.000	21	---	7.979
		4410	1.500	148	---	1.352
	85407		286.044	236	236	286.044
		4210	12.008	33	---	11.975
		4270	1.000	---	236	1.236
		4300	9.974	194	---	9.780
		4410	100	9	---	91
	85410		1.624.272	1.462	1.462	1.624.272
		3020	20.214	719	---	19.495
		4210	29.001	743	---	28.258
		4260	437.012	---	743	437.755
		4300	20.304	---	719	21.023
921			238.072	1.886	1.886	238.072
	92195		13.572	1.886	1.886	13.572
		4210	4.386	---	1.886	6.272
		4300	6.186	1.886	---	4.300
926			9.144	1.475	1.475	9.144
	92695		9.144	1.475	1.475	9.144
		4210	5.217	---	1.475	6.692
		4300	3.927	1.475	---	2.452
OGÓLEM:			X	197.396	197.396	X