

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
801			197.202	---	2.728	199.930
	80146		---	---	2.728	2.728
		2133	---	---	2.728	2.728
851			721.446	1.723	---	719.723
	85156		721.446	1.723	---	719.723
		2110	721.446	1.723	---	719.723
852			143.187	76.201	1.013	67.999
	85201		128.000	76.201	---	51.799
		2130	128.000	76.201	---	51.799
	85212		8.459	---	1.013	9.472
		2110	8.459	---	1.013	9.472
RAZEM ZMIANY:			X	77.924	3.741	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
758			105.529	105.529	---	---
	75818		105.529	105.529	---	---
		4810	105.529	105.529	---	---
801			14.730.195	68.936	90.907	14.752.166
	80120		4.649.381	---	7.581	4.656.962
		4010	2.743.361	---	6.300	2.749.661
		4110	501.865	---	1.128	502.993
		4120	72.828	---	153	72.981
	80130		8.961.156	67.576	79.238	8.972.818
		3020	141.383	---	35.076	176.459
		4010	4.604.538	---	6.600	4.611.138
		4110	911.947	---	1.180	913.127
		4120	127.814	---	162	127.976
		4210	570.541	40.000	2.500	533.041
		4240	26.000	---	30.000	56.000
		4270	347.343	27.576	---	319.767

		4300	65.650	---	1.220	66.870
		4410	3.565	---	500	4.065
		4430	4.022	---	2.000	6.022
	80146		60.809	1.360	4.088	63.537
		4300	29.400	1.360	1.360	29.400
		4303	---	---	2.728	2.728
851			861.446	1.723	---	859.723
	85156		721.446	1.723	---	719.723
		4130	717.237	1.723	---	715.514
852			1.368.387	76.201	1.013	1.293.199
	85201		128.000	76.201	---	51.799
		3110	128.000	76.201	---	51.799
	85212		8.459	---	1.013	9.472
		3110	8.459	---	1.013	9.472
854			2.803.080	7.931	94.217	2.889.366
	85403		503.630	---	1.444	505.074
		4010	262.682	---	1.200	263.882
		4110	53.298	---	215	53.513
		4120	7.266	---	29	7.295
	85406		432.000	---	3.249	435.249
		4010	299.633	---	2.700	302.333
		4110	55.773	---	483	56.256
		4120	7.709	---	66	7.775
	85407		284.600	2.931	4.375	286.044
		4010	187.006	---	1.200	188.206
		4110	35.677	---	215	35.892
		4120	4.930	---	29	4.959
		4210	9.105	---	2.610	11.715
		4240	2.000	---	321	2.321
		4260	7.000	2.495	---	4.505
		4410	300	200	---	100
		4430	2.500	236	---	2.264
	85410		1.482.188	---	80.149	1.562.337
		4010	726.317	---	70.000	796.317
		4110	131.132	---	8.800	139.932
		4120	18.620	---	1.349	19.969
	85415		52.885	5.000	5.000	52.885
		3240	52.885	5.000	5.000	52.885
RAZEM ZMIANY:			X	260.320	186.137	X