

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			7.816.816	---	2.230.000	10.046.816
	60014		7.816.816	---	2.230.000	10.046.816
		6300	2.639.082	---	205.000	2.844.082
		6430	---	---	2.025.000	2.025.000
750			1.830.331	---	100.000	1.930.331
	75095		458.890	---	100.000	558.890
		6298	---	---	100.000	100.000
756			4.943.376	157	---	4.943.219
	75622		4.943.376	157	---	4.943.219
		0010	4.802.649	157	---	4.802.492
758			33.640.270	857.354	126	32.783.042
	75801		22.718.931	857.354	---	21.861.577
		2920	22.718.931	857.354	---	21.861.577
	75832		2.444.386	---	126	2.444.512
		2920	2.444.386	---	126	2.444.512
801			2.201.891	1.484.095	800.000	1.517.796
	80130		1.772.101	1.484.095	800.000	1.088.006
		6208	1.484.095	1.484.095	---	---
		6260	---	---	800.000	800.000
853			1.492.505	---	1.088	1.493.593
	85333		656.500	---	1.088	657.588
		0970	---	---	1.088	1.088
854			509.403	443.013	---	66.390
	85403		501.613	443.013	---	58.600
		6208	443.013	443.013	---	---
OGÓŁEM:			X	2.784.619	3.131.214	X

II. WYDATKI

(w złotych)

Dział	Rozdział	§	Plan przed zmianami	Zmiany		Plan po zmianach
				zmniejszenie	zwiększenie	
600			14.074.645	---	2.230.000	16.304.645
	60014		14.074.645	---	2.230.000	16.304.645
		6050	4.885.000	---	2.230.000	7.115.000
710			324.605	589	589	324.605
	71015		276.605	589	589	276.605
		4040	13.604	---	185	13.789
		4210	6.262	589	---	5.673
		4440	4.100	---	400	4.500
		4480	475	---	4	479
750			7.931.440	---	215.000	8.146.440
	75095		458.890	---	215.000	673.890
		6058	---	---	100.000	100.000
		6059	---	---	115.000	115.000
754			4.149.000	30.000	30.000	4.149.000
	75405		30.000	30.000	30.000	30.000
		3000	---	---	30.000	30.000
		6170	30.000	30.000	---	---
757			446.816	38.397	---	408.419
	75702		446.816	38.397	---	408.419
		8070	446.816	38.397	---	408.419
801			19.813.543	3.226.548	1.656.450	18.243.445
	80120		4.994.931	50.000	---	4.944.931
		4010	2.950.105	50.000	---	2.900.105
	80130		11.283.464	3.152.528	1.641.070	9.772.006
		4010	5.105.006	223.609	---	4.881.397
		4040	444.961	---	539	445.500
		6050	---	---	1.640.531	1.640.531
		6058	1.491.354	1.484.095	---	7.259
		6059	1.446.105	1.444.824	---	1.281
	80146		104.400	24.020	15.380	95.760
		4300	87.804	24.020	15.380	79.164
853			2.920.016	---	1.088	2.921.104
	85333		1.997.450	---	1.088	1.998.538
		4210	13.992	---	1.088	15.080
854			5.032.429	886.027	8.640	4.155.042
	85403		1.576.417	886.027	---	690.390
		6058	443.013	443.013	---	---
		6059	443.014	443.014	---	---
	85446		---	---	8.640	8.640
		4300	---	---	8.640	8.640
921			460.035	113.611	---	346.424
	92118		423.207	113.611	---	309.596
		6220	253.207	113.611	---	139.596
OGÓŁEM:			X	4.295.172	4.141.767	X

PRZEWODNICZĄCY

Rady Powiatu

mgr inż. Zenon Świączka