

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>853</b>			<b>4.808.653</b>	---	<b>341.043</b>	<b>5.149.696</b>
	<b>85395</b>		<b>4.055.090</b>	---	<b>341.043</b>	<b>4.396.133</b>
		2008	1.162.621	---	289.886	1.452.507
		2009	20.119	---	51.157	71.276
<b>OGÓŁEM:</b>			<b>X</b>	---	<b>341.043</b>	<b>X</b>

### II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>853</b>			<b>6.483.697</b>	---	<b>341.043</b>	<b>6.824.740</b>
	<b>85395</b>		<b>4.172.756</b>	---	<b>341.043</b>	<b>4.513.799</b>
		3038	---	---	3.953	3.953
		3039	---	---	697	697
		4018	296.267	---	119.156	415.423
		4019	---	---	21.028	21.028
		4048	7.409	---	10.077	17.486
		4049	---	---	1.778	1.778
		4118	45.855	---	20.587	66.442
		4119	---	---	3.633	3.633
		4128	7.439	---	3.166	10.605
		4129	---	---	559	559
		4178	---	---	40.460	40.460
		4179	---	---	7.140	7.140
		4218	45.932	---	20.595	66.527
		4219	4.762	---	3.635	8.397
		4308	47.644	---	59.177	106.821
		4309	72.663	---	10.443	83.106
		4418	13.413	---	8.312	21.725
		4419	532	---	1.467	1.999
		4438	553	---	255	808
		4439	97	---	45	142
		4448	---	---	2.550	2.550
		4449	---	---	450	450
		4748	---	---	408	408
		4749	---	---	72	72
		4758	1.275	---	1.190	2.465
		4759	225	---	210	435
<b>OGÓŁEM:</b>			<b>X</b>	---	<b>341.043</b>	<b>X</b>

