

Załącznik nr 7
do Uchwały nr XXXI/191/09
Rady Powiatu Pisz
z dnia 27 sierpnia 2009 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
750			1.923.941	---	50.000	1.973.941
	75011		138.864	---	50.000	188.864
		2110	138.864	---	50.000	188.864
758			33.047.042	---	412.000	33.459.042
	75801		21.861.577	---	412.000	22.273.577
		2920	21.861.577	---	412.000	22.273.577
801			1.630.491	---	3.848	1.634.339
	80130		1.098.006	---	2.000	1.100.006
		2440	---	---	2.000	2.000
	80195		66.300	---	1.848	68.148
		2130	---	---	1.848	1.848
852			761.527	---	75.130	836.657
	85218		3.400	---	3.000	6.400
		2130	3.000	---	3.000	6.000
	85295		12.000	---	72.130	84.130
		2120	---	---	72.130	72.130
OGÓŁEM:			X		540.978	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
710			324.605	2.700	2.700	324.605
	71015		276.605	2.700	2.700	276.605
		4020	119.464	---	2.700	122.164
		4300	13.600	2.700	---	10.900
750			8.140.050	---	50.000	8.190.050
	75011		138.864	---	50.000	188.864
		4110	19.860	---	7.550	27.410
		4120	2.844	---	1.225	4.069
		4170	---	---	41.225	41.225
754			4.153.000	2.167	2.167	4.153.000
	75411		4.107.000	2.167	2.167	4.107.000
		3070	180.000	2.167	---	177.833

		4440	3.000	---	167	3.167
		4740	2.000	---	2.000	4.000
801			19.280.260	24.100	385.948	19.642.108
	80110		1.045.734	---	45.000	1.090.734
		4240	2.500	---	45.000	47.500
	80120		5.202.708	---	58.500	5.261.208
		4210	38.073	---	4.300	42.373
		4240	4.500	---	54.200	58.700
	80130		10.211.444	19.700	276.200	10.467.944
		4140	19.440	---	5.700	25.140
		4210	249.585	---	64.500	314.085
		4240	2.000	---	5.000	7.000
		4270	236.580	14.000	187.000	409.580
		4300	65.093	5.700	---	59.393
		4430	2.500	---	14.000	16.500
	80146		95.988	4.400	4.400	95.988
		4300	70.543	4.400	4.400	70.543
	80195		172.398	---	1.848	174.246
		4170	---	---	1.848	1.848
852			3.048.022	---	75.130	3.123.152
	85218		305.250	---	3.000	308.250
		4010	199.685	---	3.000	202.685
	85295		16.000	---	72.130	88.130
		4010	---	---	12.660	12.660
		4110	161	---	2.017	2.178
		4120	25	---	311	336
		4170	10.650	---	21.750	32.400
		4210	1.164	---	6.292	7.456
		4300	---	---	29.100	29.100
854			4.234.422	5.700	59.700	4.288.422
	85406		594.642	2.200	2.200	594.642
		4240	2.738	2.200	---	538
		4260	13.534	---	1.200	14.734
		4300	3.845	---	1.000	4.845
	85407		388.873	3.500	3.500	388.873
		4210	17.500	3.500	---	14.000
		6050	---	---	3.500	3.500
	85410		1.479.711	---	54.000	1.533.711
		4210	9.500	---	50.000	59.500
		4240	---	---	4.000	4.000
OGÓŁEM:			X	34.667	575.645	X