

Załącznik nr 1  
do Uchwały nr 15/97/09  
Zarządu Powiatu Pisz  
z dnia 15 czerwca 2009 r.

## ZMIANY W BUDŻECIE

### WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>758</b>			<b>1.175.000</b>	<b>1.005.000</b>	---	<b>170.000</b>
	<b>75818</b>		<b>1.175.000</b>	<b>1.005.000</b>	---	<b>170.000</b>
		4810	1.175.000	1.005.000	---	170.000
<b>801</b>			<b>18.400.408</b>	---	<b>879.852</b>	<b>19.280.260</b>
	<b>80102</b>		<b>362.472</b>	---	<b>19.584</b>	<b>382.056</b>
		4010	240.866	---	16.608	257.474
		4110	48.023	---	2.568	50.591
		4120	7.620	---	408	8.028
	<b>80110</b>		<b>942.682</b>	---	<b>83.052</b>	<b>1.025.734</b>
		4010	623.000	---	70.584	693.584
		4110	110.258	---	10.740	120.998
		4120	17.748	---	1.728	19.476
	<b>80111</b>		<b>512.868</b>	---	<b>38.412</b>	<b>551.280</b>
		4010	353.806	---	32.580	386.386
		4110	63.936	---	5.028	68.964
		4120	10.145	---	804	10.949
	<b>80120</b>		<b>4.977.192</b>	---	<b>245.516</b>	<b>5.222.708</b>
		4010	2.900.105	---	180.240	3.080.345
		4110	522.633	---	27.348	549.981
		4120	84.129	---	4.428	88.557
		4210	36.073	---	2.000	38.073
		4270	35.966	---	30.000	65.966
		4300	24.810	---	1.500	26.310
	<b>80123</b>		<b>658.878</b>	---	<b>38.796</b>	<b>697.674</b>
		3020	1.120	---	72	1.192
		4010	477.143	---	32.904	510.047
		4110	85.336	---	5.004	90.340
		4120	13.346	---	816	14.162
	<b>80130</b>		<b>9.796.708</b>	---	<b>414.736</b>	<b>10.211.444</b>
		3020	237.993	---	9.180	247.173
		4010	4.881.397	---	299.616	5.181.013
		4110	945.408	---	46.868	992.276
		4120	150.267	---	7.572	157.839
		4210	242.585	---	10.000	252.585
		4270	201.580	---	35.000	236.580

		4300	61.093	---	4.000	65.093
		4410	5.170	---	2.500	7.670
	80134		174.994	---	9.300	184.294
		4010	120.708	---	7.884	128.592
		4110	23.271	---	1.224	24.495
		4120	3.693	---	192	3.885
	80140		706.456	---	30.228	736.684
		4010	341.234	---	25.632	366.866
		4110	60.699	---	3.960	64.659
		4120	9.626	---	636	10.262
	80146		95.760	---	228	95.988
		4010	12.893	---	192	13.085
		4110	2.171	---	24	2.195
		4120	345	---	12	357
854			4.109.274	---	125.148	4.234.422
	85401		18.046	---	1.908	19.954
		4010	11.666	---	1.620	13.286
		4110	2.329	---	252	2.581
		4120	370	---	36	406
	85403		709.390	---	30.828	740.218
		4010	360.685	---	13.428	374.113
		4110	66.944	---	2.076	69.020
		4120	10.622	---	324	10.946
		4270	22.200	---	15.000	37.200
	85406		567.186	---	27.456	594.642
		4010	394.507	---	23.316	417.823
		4110	63.723	---	3.564	67.287
		4120	10.121	---	576	10.697
	85407		378.013	---	10.860	388.873
		4010	242.812	---	6.672	249.484
		4110	43.755	---	1.020	44.775
		4120	6.916	---	168	7.084
		4210	14.500	---	3.000	17.500
	85410		1.425.615	---	54.096	1.479.711
		3020	33.232	---	2.016	35.248
		4010	718.118	---	43.980	762.098
		4110	133.172	---	6.972	140.144
		4120	21.278	---	1.128	22.406
OGÓLEM:			X	1.005.000	1.005.000	X