

Załącznik nr 8  
do Uchwały nr XXVIII/172/09  
Rady Powiatu Pisz  
z dnia 19 marca 2009 r.

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>600</b>			<b>7.816.816</b>	---	<b>2.230.000</b>	<b>10.046.816</b>
	<b>60014</b>		<b>7.816.816</b>	---	<b>2.230.000</b>	<b>10.046.816</b>
		6300	2.639.082	---	205.000	2.844.082
		6430	---	---	2.025.000	2.025.000
<b>750</b>			<b>1.830.331</b>	---	<b>100.000</b>	<b>1.930.331</b>
	<b>75095</b>		<b>458.890</b>	---	<b>100.000</b>	<b>558.890</b>
		6298	---	---	100.000	100.000
<b>756</b>			<b>4.943.376</b>	<b>157</b>	---	<b>4.943.219</b>
	<b>75622</b>		<b>4.943.376</b>	<b>157</b>	---	<b>4.943.219</b>
		0010	4.802.649	157	---	4.802.492
<b>758</b>			<b>33.640.270</b>	<b>857.354</b>	<b>126</b>	<b>32.783.042</b>
	<b>75801</b>		<b>22.718.931</b>	<b>857.354</b>	---	<b>21.861.577</b>
		2920	22.718.931	857.354	---	21.861.577
	<b>75832</b>		<b>2.444.386</b>	---	<b>126</b>	<b>2.444.512</b>
		2920	2.444.386	---	126	2.444.512
<b>801</b>			<b>2.201.891</b>	<b>1.484.095</b>	<b>800.000</b>	<b>1.517.796</b>
	<b>80130</b>		<b>1.772.101</b>	<b>1.484.095</b>	<b>800.000</b>	<b>1.088.006</b>
		6208	1.484.095	1.484.095	---	---
		6260	---	---	800.000	800.000
<b>853</b>			<b>1.492.505</b>	---	<b>1.088</b>	<b>1.493.593</b>
	<b>85333</b>		<b>656.500</b>	---	<b>1.088</b>	<b>657.588</b>
		0970	---	---	1.088	1.088
<b>854</b>			<b>509.403</b>	<b>443.013</b>	---	<b>66.390</b>
	<b>85403</b>		<b>501.613</b>	<b>443.013</b>	---	<b>58.600</b>
		6208	443.013	443.013	---	---
<b>OGÓŁEM:</b>			<b>X</b>	<b>2.784.619</b>	<b>3.131.214</b>	<b>X</b>

## II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>600</b>			<b>14.074.645</b>	---	<b>2.230.000</b>	<b>16.304.645</b>
	<b>60014</b>		<b>14.074.645</b>	---	<b>2.230.000</b>	<b>16.304.645</b>
		6050	4.885.000	---	2.230.000	7.115.000
<b>710</b>			<b>324.605</b>	<b>589</b>	<b>589</b>	<b>324.605</b>
	<b>71015</b>		<b>276.605</b>	<b>589</b>	<b>589</b>	<b>276.605</b>
		4040	13.604	---	185	13.789
		4210	6.262	589	---	5.673
		4440	4.100	---	400	4.500
		4480	475	---	4	479
<b>750</b>			<b>7.931.440</b>	---	<b>215.000</b>	<b>8.146.440</b>
	<b>75095</b>		<b>458.890</b>	---	<b>215.000</b>	<b>673.890</b>
		6058	---	---	100.000	100.000
		6059	---	---	115.000	115.000
<b>754</b>			<b>4.149.000</b>	<b>30.000</b>	<b>30.000</b>	<b>4.149.000</b>
	<b>75405</b>		<b>30.000</b>	<b>30.000</b>	<b>30.000</b>	<b>30.000</b>
		3000	---	---	30.000	30.000
		6170	30.000	30.000	---	---
<b>757</b>			<b>446.816</b>	<b>38.397</b>	---	<b>408.419</b>
	<b>75702</b>		<b>446.816</b>	<b>38.397</b>	---	<b>408.419</b>
		8070	446.816	38.397	---	408.419
<b>801</b>			<b>19.813.543</b>	<b>3.226.548</b>	<b>1.656.450</b>	<b>18.243.445</b>
	<b>80120</b>		<b>4.994.931</b>	<b>50.000</b>	---	<b>4.944.931</b>
		4010	2.950.105	50.000	---	2.900.105
	<b>80130</b>		<b>11.283.464</b>	<b>3.152.528</b>	<b>1.641.070</b>	<b>9.772.006</b>
		4010	5.105.006	223.609	---	4.881.397
		4040	444.961	---	539	445.500
		6050	---	---	1.640.531	1.640.531
		6058	1.491.354	1.484.095	---	7.259
		6059	1.446.105	1.444.824	---	1.281
	<b>80146</b>		<b>104.400</b>	<b>24.020</b>	<b>15.380</b>	<b>95.760</b>
		4300	87.804	24.020	15.380	79.164
<b>853</b>			<b>2.920.016</b>	---	<b>1.088</b>	<b>2.921.104</b>
	<b>85333</b>		<b>1.997.450</b>	---	<b>1.088</b>	<b>1.998.538</b>
		4210	13.992	---	1.088	15.080
<b>854</b>			<b>5.032.429</b>	<b>886.027</b>	<b>8.640</b>	<b>4.155.042</b>
	<b>85403</b>		<b>1.576.417</b>	<b>886.027</b>	---	<b>690.390</b>
		6058	443.013	443.013	---	---
		6059	443.014	443.014	---	---
	<b>85446</b>		---	---	<b>8.640</b>	<b>8.640</b>
		4300	---	---	8.640	8.640
<b>921</b>			<b>460.035</b>	<b>113.611</b>	---	<b>346.424</b>
	<b>92118</b>		<b>423.207</b>	<b>113.611</b>	---	<b>309.596</b>
		6220	253.207	113.611	---	139.596
<b>OGÓŁEM:</b>			<b>X</b>	<b>4.295.172</b>	<b>4.141.767</b>	<b>X</b>