

Załącznik nr 2
do Uchwały nr 64/82/08
Zarządu Powiatu Pisz
z dnia 30 grudnia 2008 r.

ZMIANY W BUDŻECIE

WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			5.782.062	66.948	66.948	5.782.062
	60014		4.784.694	66.948	66.948	4.784.694
		3020	16.000	---	6.128	22.128
		4210	521.590	---	58.111	579.701
		4260	27.000	---	1.235	28.235
		4300	419.600	58.941	---	360.659
		4350	2.200	---	146	2.346
		4360	5.970	---	506	6.476
		4370	4.090	352	---	3.738
		4400	7.720	173	---	7.547
		4410	1.080	---	642	1.722
		4430	1.935	104	---	1.831
		4480	8.330	---	49	8.379
		4700	4.000	---	131	4.131
		4740	870	1	---	869
		4750	20.000	7.377	---	12.623
710			325.625	1.824	1.824	323.625
	71015		272.125	1.824	1.824	272.125
		4210	7.400	954	---	6.446
		4300	5.446	552	---	4.894
		4400	3.739	318	---	3.421
		4750	8.800	---	1.824	10.624
750			7.351.492	29.474	29.474	7.351.492
	75020		6.730.785	26.342	26.342	6.730.785
		4140	45.000	---	1.839	46.839
		4210	497.745	---	10.000	507.745
		4260	89.612	---	7.000	96.612
		4270	18.433	---	1	18.434
		4280	2.400	1.519	---	881
		4300	397.237	---	5.754	402.991
		4350	22.000	---	166	22.166
		4360	17.600	1.519	---	16.081
		4370	60.000	11.927	---	48.073
		4400	61.500	84	---	61.416
		4410	12.000	4.816	---	7.184
		4420	4.000	784	---	3.216
		4480	1.312	823	---	489
		4610	300	300	---	---

		4700	19.100	---	1.582	20.682
		4740	7.000	3.464	---	3.536
		4750	40.500	1.106	---	39.394
	75075		69.617	3.000	3.000	69.617
		4300	35.390	3.000	---	32.390
		4430	12.970	---	3.000	15.970
	75095		159.088	132	132	159.088
		4210	4.813	---	10	4.823
		4300	15.319	---	30	15.349
		4370	2.000	---	85	2.085
		4430	112	---	7	119
		4740	1.000	132	---	868
754			3.283.225	12.361	12.361	3.283.225
	75411		3.260.725	12.361	12.361	3.260.725
		3070	117.000	4.451	----	112.549
		4210	180.093	---	5.867	185.960
		4220	897	576	---	321
		4260	22.000	---	994	22.994
		4270	28.527	2.156	---	26.371
		4280	14.328	828	---	13.500
		4300	36.626	---	5.500	42.126
		4360	11.435	1.949	---	9.486
		4370	6.275	1.358	---	4.917
		4410	4.313	1.043	---	3.270
801			18.054.803	30.911	30.911	18.054.803
	80110		901.315	765	765	901.315
		4210	11.800	---	159	11.959
		4240	2.000	---	606	2.606
		4260	45.553	418	---	45.135
		4300	5.312	347	---	4.965
	80120		5.495.719	12.386	12.386	5.495.719
		3020	10.069	43	---	10.026
		4140	9.660	816		8.844
		4210	86.931	---	10.708	97.639
		4240	11.507	1.383	---	10.124
		4260	258.401	985	175	257.591
		4270	141.389	3.736	---	137.653
		4280	3.060	10	---	3.050
		4300	52.422	---	877	53.299
		4350	5.064	331	51	4.784
		4370	4.060	2.572	---	1.488
		4410	4.589	1.064	575	4.100
		4480	761	112	---	649
		4750	12.865	1.334	---	11.531
	80130		9.089.579	9.161	9.161	9.089.579
		3020	218.401	186	---	218.215
		4210	400.343	1.185	---	399.158
		4260	541.451	---	3.760	545.211
		4270	297.309	3.352	---	293.957
		4300	58.435	---	4.231	62.666
		4350	8.358	---	611	8.969
		4370	7.622	3.328	---	4.294

		4410	7.346	---	438	7.784
		4740	9.605	1.110	---	8.495
		4750	8.955	---	121	9.076
	80140		635.912	4.766	4.766	635.912
		4210	16.948	---	92	17.040
		4240	3.000	---	960	3.960
		4270	2.200	1.712	---	488
		4280	1.530	110	---	1.420
		4300	34.412	909	---	33.503
		4350	766	766	---	---
		4370	2.562	1.103	---	1.459
		4400	101.905	---	1.700	103.605
		4410	350	166	---	184
		4750	3.690	---	2.014	5.704
	80146		89.744	3.833	3.833	89.744
		4240	---	---	1.730	1.730
		4300	53.521	3.833	---	49.688
		4700	3.835	---	2.103	5.938
852			3.052.015	959	959	3.052.015
	85218		283.713	836	836	283.713
		4210	12.928	---	836	13.764
		4270	1.200	399	---	801
		4280	300	10	---	290
		4410	1.300	287	---	1.013
		4700	1.809	140	---	1.669
	85220		38.556	123	123	38.556
		4210	4.805	---	123	4.928
		4260	6.048	54	---	5.994
		4300	3.100	69	---	3.031
853			1.953.215	3.195	3.195	1.953.215
	85333		1.901.049	3.195	3.195	1.901.049
		3020	856	41	---	815
		4210	87.623	---	94	87.717
		4260	30.015	2.910	---	27.105
		4270	2.102	---	3.077	5.179
		4280	1.727	50	---	1.677
		4300	5.902	96	---	5.806
		4360	2.755	98	---	2.657
		4370	2.060	---	24	2.084
854			5.320.555	11.959	11.959	5.320.555
	85403		804.436	7.365	7.365	804.436
		4210	62.860	3.763	---	59.097
		4260	31.918	---	879	32.797
		4270	166.959	---	6.238	173.197
		4280	1.250	707	---	543
		4300	30.356	597	---	29.759
		4350	280	280	---	---
		4370	2.852	841	---	2.011
		4410	1.500	1.177	---	323
		4750	2.600	---	248	2.848
	85406		621.494	4.423	4.423	621.494
		4210	8.907	---	110	9.017

		4240	25.996	118	---	25.878	
		4260	14.319	1.400	---	12.919	
		4270	886	886	---	---	
		4280	636	636	---	---	
		4300	5.486	299	---	5.187	
		4370	2.742	374	---	2.368	
		4410	2.223	---	219	2.442	
		4700	2.612	202	---	2.410	
		4740	916	508	---	408	
		4750	11.128	---	4.094	15.222	
	85407		434.241	4	4	434.241	
		3020	2.207	1	---	2.206	
		4210	20.270	---	4	20.274	
		4410	261	2	----	259	
		4430	1.898	1	---	1.897	
	85410		2.748.003	167	167	2.748.003	
		3020	32.484	70	---	32.414	
		4300	10.842	---	70	10.912	
		4350	1.314	---	97	1.411	
		4370	4.332	97	---	4.235	
	OGÓLEM:			X	157.631	157.631	X