

**UCHWAŁA NR 64/82/08**  
**ZARZĄDU POWIATU PISZ**  
**z dnia 30 grudnia 2008 r.**

**w sprawie zmian w budżecie powiatu na 2008 r.**

Na podstawie art. 32 ust. 1 ustawy z dnia 5 czerwca 1998 r. o samorządzie powiatowym (j.t. Dz. U. z 2001 r. Nr 142, poz. 1592 z późn. zm.) oraz § 10 Uchwały nr XIV/80/07 Rady Powiatu Pisz z dnia 27 grudnia 2007 r. w sprawie budżetu powiatu na rok 2008 w związku z art. 188 ust. 2 ustawy z dnia 30 czerwca 2005 r. o finansach publicznych (Dz. U. z 2005 r. Nr 249, poz. 2104 z późn. zm.)

**Zarząd Powiatu Pisz uchwala, co następuje:**

**§ 1**

Dokonuje się w planie wydatków przeniesień między paragrafami i rozdziałami na kwotę 157.631 zł.

Szczegółowy podział planowanych wydatków w związku z dokonanymi przeniesieniami przedstawia poniższa tabela.

*Przeniesienia planowanych wydatków budżetowych*

| <i>Dział</i> | <i>Rozdział</i> | <i>§</i> | <i>Kwota w zł.</i>  |                    |
|--------------|-----------------|----------|---------------------|--------------------|
|              |                 |          | <i>zmniejszenie</i> | <i>zwiększenie</i> |
| <b>600</b>   |                 |          | <b>66.948</b>       | <b>66.948</b>      |
|              | <b>60014</b>    |          | <b>66.948</b>       | <b>66.948</b>      |
|              |                 | 3020     | ---                 | 6.128              |
|              |                 | 4210     | ---                 | 58.111             |
|              |                 | 4260     | ---                 | 1.235              |
|              |                 | 4300     | 58.941              | ---                |
|              |                 | 4350     | ---                 | 146                |
|              |                 | 4360     | ---                 | 506                |
|              |                 | 4370     | 352                 | ---                |
|              |                 | 4400     | 173                 | ---                |
|              |                 | 4410     | ---                 | 642                |
|              |                 | 4430     | 104                 | ---                |
|              |                 | 4480     | ---                 | 49                 |
|              |                 | 4700     | ---                 | 131                |
|              |                 | 4740     | 1                   | ---                |
|              |                 | 4750     | 7.377               | ---                |
| <b>710</b>   |                 |          | <b>1.824</b>        | <b>1.824</b>       |
|              | <b>71015</b>    |          | <b>1.824</b>        | <b>1.824</b>       |
|              |                 | 4210     | 954                 | ---                |
|              |                 | 4300     | 552                 | ---                |
|              |                 | 4400     | 318                 | ---                |
|              |                 | 4750     | ---                 | 1.824              |
| <b>750</b>   |                 |          | <b>29.474</b>       | <b>29.474</b>      |
|              | <b>75020</b>    |          | <b>26.342</b>       | <b>26.342</b>      |
|              |                 | 4140     | ---                 | 1.839              |
|              |                 | 4210     | ---                 | 10.000             |
|              |                 | 4260     | ---                 | 7.000              |
|              |                 | 4270     | ---                 | 1                  |
|              |                 | 4280     | 1.519               | ---                |
|              |                 | 4300     | ---                 | 5.754              |

|            |              |      |               |               |
|------------|--------------|------|---------------|---------------|
|            |              | 4350 | ---           | 166           |
|            |              | 4360 | 1.519         | ---           |
|            |              | 4370 | 11.927        | ---           |
|            |              | 4400 | 84            | ---           |
|            |              | 4410 | 4.816         | ---           |
|            |              | 4420 | 784           | ---           |
|            |              | 4480 | 823           | ---           |
|            |              | 4610 | 300           | ---           |
|            |              | 4700 | ---           | 1.582         |
|            |              | 4740 | 3.464         | ---           |
|            |              | 4750 | 1.106         | ---           |
|            | <b>75075</b> |      | <b>3.000</b>  | <b>3.000</b>  |
|            |              | 4300 | 3.000         | ---           |
|            |              | 4430 | ---           | 3.000         |
|            | <b>75095</b> |      | <b>132</b>    | <b>132</b>    |
|            |              | 4210 | ---           | 10            |
|            |              | 4300 | ---           | 30            |
|            |              | 4370 | ---           | 85            |
|            |              | 4430 | ---           | 7             |
|            |              | 4740 | 132           | ---           |
| <b>754</b> |              |      | <b>12.361</b> | <b>12.361</b> |
|            | <b>75411</b> |      | <b>12.361</b> | <b>12.361</b> |
|            |              | 3070 | 4.451         | ----          |
|            |              | 4210 | ---           | 5.867         |
|            |              | 4220 | 576           | ---           |
|            |              | 4260 | ---           | 994           |
|            |              | 4270 | 2.156         | ---           |
|            |              | 4280 | 828           | ---           |
|            |              | 4300 | ---           | 5.500         |
|            |              | 4360 | 1.949         | ---           |
|            |              | 4370 | 1.358         | ---           |
|            |              | 4410 | 1.043         | ---           |
| <b>801</b> |              |      | <b>30.911</b> | <b>30.911</b> |
|            | <b>80110</b> |      | <b>765</b>    | <b>765</b>    |
|            |              | 4210 | ---           | 159           |
|            |              | 4240 | ---           | 606           |
|            |              | 4260 | 418           | ---           |
|            |              | 4300 | 347           | ---           |
|            | <b>80120</b> |      | <b>12.386</b> | <b>12.386</b> |
|            |              | 3020 | 43            | ---           |
|            |              | 4140 | 816           |               |
|            |              | 4210 | ---           | 10.708        |
|            |              | 4240 | 1.383         | ---           |
|            |              | 4260 | 985           | 175           |
|            |              | 4270 | 3.736         | ---           |
|            |              | 4280 | 10            | ---           |
|            |              | 4300 | ---           | 877           |
|            |              | 4350 | 331           | 51            |
|            |              | 4370 | 2.572         | ---           |
|            |              | 4410 | 1.064         | 575           |
|            |              | 4480 | 112           | ---           |
|            |              | 4750 | 1.334         | ---           |
|            | <b>80130</b> |      | <b>9.161</b>  | <b>9.161</b>  |
|            |              | 3020 | 186           | ---           |
|            |              | 4210 | 1.185         | ---           |
|            |              | 4260 | ---           | 3.760         |
|            |              | 4270 | 3.352         | ---           |
|            |              | 4300 | ---           | 4.231         |
|            |              | 4350 | ---           | 611           |
|            |              | 4370 | 3.328         | ---           |
|            |              | 4410 | ---           | 438           |
|            |              | 4740 | 1.110         | ---           |

|            |              |      |               |               |
|------------|--------------|------|---------------|---------------|
|            |              | 4750 | ---           | 121           |
|            | <b>80140</b> |      | <b>4.766</b>  | <b>4.766</b>  |
|            |              | 4210 | ---           | 92            |
|            |              | 4240 | ---           | 960           |
|            |              | 4270 | 1.712         | ---           |
|            |              | 4280 | 110           | ---           |
|            |              | 4300 | 909           | ---           |
|            |              | 4350 | 766           | ---           |
|            |              | 4370 | 1.103         | ---           |
|            |              | 4400 | ---           | 1.700         |
|            |              | 4410 | 166           | ---           |
|            |              | 4750 | ---           | 2.014         |
|            | <b>80146</b> |      | <b>3.833</b>  | <b>3.833</b>  |
|            |              | 4240 | ---           | 1.730         |
|            |              | 4300 | 3.833         | ---           |
|            |              | 4700 | ---           | 2.103         |
| <b>852</b> |              |      | <b>959</b>    | <b>959</b>    |
|            | <b>85218</b> |      | <b>836</b>    | <b>836</b>    |
|            |              | 4210 | ---           | 836           |
|            |              | 4270 | 399           | ---           |
|            |              | 4280 | 10            | ---           |
|            |              | 4410 | 287           | ---           |
|            |              | 4700 | 140           | ---           |
|            | <b>85220</b> |      | <b>123</b>    | <b>123</b>    |
|            |              | 4210 | ---           | 123           |
|            |              | 4260 | 54            | ---           |
|            |              | 4300 | 69            | ---           |
| <b>853</b> |              |      | <b>3.195</b>  | <b>3.195</b>  |
|            | <b>85333</b> |      | <b>3.195</b>  | <b>3.195</b>  |
|            |              | 3020 | 41            | ---           |
|            |              | 4210 | ---           | 94            |
|            |              | 4260 | 2.910         | ---           |
|            |              | 4270 | ---           | 3.077         |
|            |              | 4280 | 50            | ---           |
|            |              | 4300 | 96            | ---           |
|            |              | 4360 | 98            | ---           |
|            |              | 4370 | ---           | 24            |
| <b>854</b> |              |      | <b>11.959</b> | <b>11.959</b> |
|            | <b>85403</b> |      | <b>7.365</b>  | <b>7.365</b>  |
|            |              | 4210 | 3.763         | ---           |
|            |              | 4260 | ---           | 879           |
|            |              | 4270 | ---           | 6.238         |
|            |              | 4280 | 707           | ---           |
|            |              | 4300 | 597           | ---           |
|            |              | 4350 | 280           | ---           |
|            |              | 4370 | 841           | ---           |
|            |              | 4410 | 1.177         | ---           |
|            |              | 4750 | ---           | 248           |
|            | <b>85406</b> |      | <b>4.423</b>  | <b>4.423</b>  |
|            |              | 4210 | ---           | 110           |
|            |              | 4240 | 118           | ---           |
|            |              | 4260 | 1.400         | ---           |
|            |              | 4270 | 886           | ---           |
|            |              | 4280 | 636           | ---           |
|            |              | 4300 | 299           | ---           |
|            |              | 4370 | 374           | ---           |
|            |              | 4410 | ---           | 219           |
|            |              | 4700 | 202           | ---           |
|            |              | 4740 | 508           | ---           |
|            |              | 4750 | ---           | 4.094         |
|            | <b>85407</b> |      | <b>4</b>      | <b>4</b>      |
|            |              | 3020 | 1             | ---           |

|  |                |      |                |                |
|--|----------------|------|----------------|----------------|
|  |                | 4210 | ---            | 4              |
|  |                | 4410 | 2              | ----           |
|  |                | 4430 | 1              | ---            |
|  | <b>85410</b>   |      | <b>167</b>     | <b>167</b>     |
|  |                | 3020 | 70             | ---            |
|  |                | 4300 | ---            | 70             |
|  |                | 4350 | ---            | 97             |
|  |                | 4370 | 97             | ---            |
|  | <b>OGÓŁEM:</b> |      | <b>157.631</b> | <b>157.631</b> |

Dochody i wydatki związane z realizacją zadań z zakresu administracji rządowej zleconych powiatowi i innych zadań zleconych ustawami w 2008 r. stanowi załącznik nr 1 do uchwały.

## § 2

Plan wydatków po zmianach stanowi załącznik nr 2 do uchwały.

## § 3

Objaśnienia dokonanych zmian w budżecie stanowi załącznik nr 3 do uchwały.

## § 4

Budżet po zmianach wynosi:

**1. Dochody ogółem – 45.500.407 zł.**

**2. Wydatki ogółem – 48.126.077 zł.**

## § 5

Uchwała wchodzi w życie z dniem podjęcia i podlega ogłoszeniu w sposób zwyczajowo przyjęty.

Przewodniczący Zarządu Powiatu Pisz

Andrzej Nowicki