

Załącznik nr 4
do Uchwały nr 60/80/08
Zarządu Powiatu Pisz
z dnia 10 grudnia 2008 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
851			1.760.067	---	70.000	1.830.067
	85111		6.100	---	70.000	76.100
		6300	6.100	---	70.000	76.100
852			1.009.451	---	11.000	1.020.451
	85218		10.925	---	11.000	21.925
		2110	6.000	---	6.000	12.000
		2130	4.625	---	5.000	9.625
RAZEM:			X	---	81.000	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
758			229.475	229.475	---	---
	75818		229.475	229.475	---	---
		4810	229.475	229.475	---	---
801			19.010.852	---	180.554	19.191.406
	80110		875.432	---	25.883	901.315
		4010	614.588	---	25.000	639.588
		4440	45.175	---	883	46.058
	80120		5.540.637	---	23.499	5.564.136
		4010	3.170.886	---	12.700	3.183.586
		4260	263.660	---	3.000	266.660
		4270	135.889	---	5.500	141.389
		4440	192.016	---	2.299	194.315
	80130		10.030.129	---	126.040	10.156.169
		4010	5.290.098	---	73.688	5.363.786
		4110	913.222	---	3.212	916.434

		4210	352.299	---	15.800	368.099
		4260	510.572	---	26.652	537.224
		4300	54.598	---	1.806	56.404
		4440	313.512	---	4.882	318.394
	80195		147.844	---	5.132	152.976
		4300	35.042	---	4.708	39.750
		4440	95.008	---	424	95.432
851			1.897.375	---	70.000	1.967.375
	85111		143.408	---	70.000	213.408
		6220	137.308	---	70.000	207.308
852			3.041.498	---	11.000	3.052.498
	85218		272.713	---	11.000	283.713
		4170	10.480	---	5.900	16.380
		4210	10.528	---	2.400	12.928
		4750	4.051	---	2.700	6.751
854			5.284.788	---	48.921	5.333.709
	85403		807.436	---	6.000	813.436
		4270	156.959	---	6.000	162.959
	85406		618.494	---	3.000	621.494
		4010	399.506	---	2.708	402.214
		4040	30.662	---	292	30.954
	85407		431.556	---	2.685	434.241
		4010	252.065	---	2.362	254.427
		4110	41.470	---	279	41.749
		4120	6.496	---	44	6.540
	85410		2.707.269	---	37.161	2.744.430
		4260	294.648	---	35.700	330.348
		4300	9.316	---	526	9.842
		4440	49.805	---	935	50.740
	85495		26.972	---	75	27.047
		4440	26.972	---	75	27.047
OGÓŁEM:			X	229.475	310.475	X