

## ZMIANY W BUDŻECIE

### WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>020</b>			<b>232.013</b>	<b>5.341</b>	<b>5.341</b>	<b>232.013</b>
	<b>02002</b>		<b>8.100</b>	<b>5.341</b>	<b>5.341</b>	<b>8.100</b>
		4210	1.850	---	5.341	7.191
		4410	6.250	5.341	---	909
<b>600</b>			<b>2.820.000</b>	<b>49.217</b>	<b>49.217</b>	<b>2.820.000</b>
	<b>60014</b>		<b>2.820.000</b>	<b>49.217</b>	<b>49.217</b>	<b>2.820.000</b>
		3020	3.000	555	---	2.445
		4210	311.050	---	46.971	358.021
		4260	19.000	---	2.076	21.076
		4270	214.492	24.249	---	190.243
		4300	388.498	22.592	---	365.906
		4410	2.100	1.821	---	279
		4430	14.230	---	170	14.400
<b>700</b>			<b>8.500</b>	<b>6.833</b>	<b>6.833</b>	<b>8.500</b>
	<b>70005</b>		<b>8.500</b>	<b>6.833</b>	<b>6.833</b>	<b>8.500</b>
		3030	---	---	6.714	6.714
		4210	---	---	38	38
		4300	8.500	6.833	---	1.667
		4480	---	---	81	81
<b>750</b>			<b>2.780.524</b>	<b>13.207</b>	<b>13.207</b>	<b>2.780.524</b>
	<b>75019</b>		<b>208.095</b>	<b>9.929</b>	<b>1.965</b>	<b>200.131</b>
		3030	188.895	---	439	189.334
		4210	11.000	6.929	---	4.071
		4300	1.200	---	1.526	2.726
		4410	3.000	3.000	---	---
	<b>75020</b>		<b>2.406.290</b>	<b>3.278</b>	<b>11.242</b>	<b>2.414.254</b>
		3030	1.100	938	---	162
		4120	35.450	---	762	36.212
		4210	209.970	---	2.961	212.931
		4260	37.500	---	7.202	44.702
		4300	227.614	2.340	---	225.274
		4530	1.000	---	317	1.317
<b>754</b>			<b>1.964.000</b>	<b>10.876</b>	<b>10.876</b>	<b>1.964.000</b>
	<b>75411</b>		<b>1.964.000</b>	<b>10.876</b>	<b>10.876</b>	<b>1.964.000</b>
		3020	223.837	---	1.195	225.032
		4120	7.742	2	---	7.740
		4210	204.283	---	9.312	213.595
		4220	500	404	---	96
		4260	17.718	1.053	---	16.665
		4270	17.000	2.367	---	14.633
		4300	48.366	3.704	---	44.662
		4410	5.396	2.882	---	2.514
		4430	3.743	347	---	3.396
		4440	800	11	---	789
		4500	1.790	30	---	1.760
		4510	129	76	---	53

		4520	6.854	---	369	7.223
801			11.366.970	15.212	15.212	11.366.970
	80120		3.824.725	13.626	13.626	3.824.725
		3020	20.383	859	---	19.524
		4210	122.649	8.379	---	114.270
		4240	2.405	328	---	2.077
		4260	192.610	1.125	9.963	201.448
		4300	54.154	1.666	3.199	55.687
		4410	5.345	216	464	5.593
		4430	4.403	1.053	---	3.350
	80130		6.683.876	1.586	1.586	6.683.876
		4210	150.380	1.586	---	148.794
		4260	432.893	---	1.586	434.479
853			2.289.246	7.791	7.791	2.289.246
	85304		1.010.388	524	524	1.010.388
		3110	982.119	---	524	982.643
		4300	24.315	524	---	23.791
	85318		171.795	66	66	171.795
		4210	6.102	---	66	6.168
		4300	13.771	66	---	13.705
	85333		947.258	7.201	7.201	947.258
		3020	395	2	---	393
		4210	38.014	---	6.552	44.566
		4260	30.000	2.254	---	27.746
		4270	1.000	---	649	1.649
		4300	50.713	4.112	---	46.601
		4410	2.000	833	---	1.167
	854			3.082.401	9.822	9.822
	85403		554.837	6.417	6.417	554.837
		4210	32.104	---	1.754	33.858
		4220	44.341	6.417	---	37.924
		4260	21.220	---	1.680	22.900
		4300	16.900	---	2.983	19.883
	85406		418.569	2.659	2.659	418.569
		4210	23.900	---	309	24.209
		4240	500	---	2.350	2.850
		4260	5.018	1.979	---	3.039
		4270	1.473	176	---	1.297
		4300	7.400	376	---	7.024
		4410	1.800	128	---	1.672
	85407		283.530	479	479	283.530
		4210	28.500	---	455	28.955
		4260	8.000	327	---	7.673
		4300	13.034	152	---	12.882
		4430	1.759	---	24	1.783
	85410		1.719.360	267	267	1.719.360
		4260	366.715	267	---	366.448
		4300	22.209	---	267	22.476
	921			170.740	443	443
	92195		12.040	443	443	12.040
		4210	4.300	---	443	4.743
		4300	7.740	443	---	7.297
RAZEM ZMIANY:			X	118.742	118.742	X