

Załącznik nr 7
do Uchwały nr XVIII/105/08
Rady Powiatu Pisz
z dnia 29 maja 2008 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			4.069.008	---	921.500	4.990.508
	60014		4.069.008	---	221.500	4.290.508
		2710	---	---	30.000	30.000
		6260	---	---	90.000	90.000
		6300	---	---	101.500	101.500
	60078		---	---	700.000	700.000
		2130	---	---	500.000	500.000
		2710	---	---	200.000	200.000
710			296.622	---	2.000	298.622
	71013		40.000	---	2.000	42.000
		2710	---	---	2.000	2.000
750			1.852.606	---	159.161	2.011.767
	75020		1.698.570	---	159.161	1.857.731
		2440	---	---	159.161	159.161
754			2.833.100	---	138.000	2.971.100
	75411		2.833.100	---	138.000	2.971.100
		2440	---	---	3.000	3.000
		6260	---	---	15.000	15.000
		6300	---	---	120.000	120.000
801			1.148.091	---	55.903	1.203.994
	80120		38.638	---	21.490	60.128
		0690	50	---	50	100
		0750	30.810	---	20.343	51.153
		0970	200	---	1.097	1.297
	80130		1.104.097	---	4.600	1.108.697
		2440	---	---	1.000	1.000
		6260	---	---	3.600	3.600
	80140		5.356	---	29.813	35.169
		0830	5.256	---	29.813	35.069
851			1.620.018	---	6.100	1.626.118
	85111		---	---	6.100	6.100
		6300	---	---	6.100	6.100
926			---	---	20.000	20.000
	92695		---	---	20.000	20.000
		2440	---	---	20.000	20.000
OGÓŁEM:			X		1.302.664	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
020			432.060	2.000	2.000	432.060
	02002		8.265	2.000	2.000	8.265
		4170	---	---	2.000	2.000
		4410	5.000	2.000	---	3.000
600			9.055.718	310.000	1.239.800	9.985.518
	60014		9.055.718	310.000	239.800	8.985.518
		4270	100.000	---	30.000	130.000
		4300	470.600	10.000	---	460.600
		6050	1.326.000	300.000	209.800	1.235.800
	60078		---	---	1.000.000	1.000.000
		4270	---	---	1.000.000	1.000.000
710			296.322	---	2.000	298.322
	71013		40.000	---	2.000	42.000
		4300	40.000	---	2.000	42.000
750			8.383.604	37.784	162.501	8.508.321
	75020		7.938.117	34.324	159.161	8.062.954
		4010	1.976.630	---	78.000	2.054.630
		4110	350.990	---	20.000	370.990
		4120	50.289	---	3.200	53.489
		4170	---	---	31.000	31.000
		4210	405.583	34.324	1.861	373.120
		4260	67.612	---	2.000	69.612
		4300	283.695	---	9.500	293.195
		4370	60.000	---	2.000	62.000
		4400	61.500	---	6.300	67.800
		4410	12.000	---	1.300	13.300
		4700	21.100	---	4.000	25.100
	75045		20.000	3.340	3.340	20.000
		4010	2.000	2.000	---	---
		4110	870	870	---	---
		4120	130	130	---	---
		4170	11.000	340	---	10.660
		4210	5.800	---	3.258	9.058
		4300	---	---	20	20
		4740	200	---	62	262
	75075		71.737	120	---	71.617
		2330	3.530	120	---	3.410
754			2.900.620	88.620	235.000	3.047.000
	75410		51.620	51.620	---	---
		6229	51.620	51.620	---	---
	75411		2.829.000	37.000	235.000	3.027.000
		4210	158.135	---	3.000	161.135
		3070	141.000	37.000	---	104.000

		4080	49.000	---	37.000	86.000
		6060	---	---	195.000	195.000
801			18.178.647	---	48.967	18.227.614
	80120		5.034.967	---	14.554	5.049.521
		4210	39.138	---	11.554	50.692
		4270	107.450	---	3.000	110.450
	80130		8.915.135	---	4.600	8.919.735
		4210	180.866	---	1.000	181.866
		6060	---	---	3.600	3.600
	80140		579.313	---	29.813	609.126
		4170	2.500	---	17.600	20.100
		4210	12.606	---	7.692	20.298
		4280	330	---	1.200	1.530
		4300	11.129	---	3.321	14.450
851			240.000	---	6.100	246.100
	85111		240.000	---	6.100	246.100
		6050	---	---	6.100	6.100
853			1.846.551	---	7.000	1.853.551
	85333		1.794.385	---	7.000	1.801.385
		6060	---	---	7.000	7.000
854			4.760.077	---	9.380	4.769.457
	85407		501.304	---	9.380	510.684
		6060	---	---	9.380	9.380
926			10.528	---	28.320	38.848
	92695		10.528	---	28.320	38.848
		4110	---	---	2.986	2.986
		4120	---	---	477	477
		4170	---	---	16.025	16.025
		4240	---	---	2.148	2.148
		4300	2.700	---	6.684	9.384
OGÓŁEM:			X	438.404	1.741.068	X