

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w zł.)

Dział	Rozdz.	§	Plan przed zmianami	Zmiany		Plan po zmianach
				zmniejszenie	zwiększenie	
<b>710</b>			<b>149.453</b>	---	<b>4.000</b>	<b>153.453</b>
	<b>71015</b>		<b>90.453</b>	---	<b>4.000</b>	<b>94.453</b>
		641	---	---	4.000	4.000
<b>750</b>			<b>1.414.425</b>	<b>120.000</b>	---	<b>1.294.425</b>
	<b>75020</b>		<b>1.268.286</b>	<b>120.000</b>	---	<b>1.148.286</b>
		042	1.202.886	120.000	---	1.082.886
<b>851</b>			<b>654.799</b>	<b>2.000</b>	<b>2.000</b>	<b>654.799</b>
	<b>85154</b>		<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>
		233	2.000	2.000	---	---
		663	---	---	2.000	2.000
<b>854</b>			<b>185.307</b>	---	<b>7.583</b>	<b>192.890</b>
	<b>85403</b>		<b>73.683</b>	---	<b>7.583</b>	<b>81.266</b>
		083	72.417	---	1.883	74.300
		084	---	---	5.700	5.700
<b>RAZEM ZMIANY:</b>			<b>X</b>	<b>122.000</b>	<b>13.583</b>	<b>X</b>

### II. WYDATKI

(w zł.)

Dział	Rozdz.	§	Plan przed zmianami	Zmiany		Plan po zmianach
				zmniejszenie	zwiększenie	
<b>600</b>			<b>2.820.000</b>	<b>65.267</b>	<b>65.267</b>	<b>2.820.000</b>
	<b>60014</b>		<b>2.820.000</b>	<b>65.267</b>	<b>65.267</b>	<b>2.820.000</b>
		4010	630.777	20.000	---	610.777
		4040	49.965	111	---	49.854
		4110	119.675	7.000	---	112.675
		4140	3.000	2.734	---	266
		4210	287.000	---	24.050	311.050
		4270	230.709	16.217	---	214.492
		4300	398.498	10.000	---	388.498
		4410	5.000	2.900	---	2.100
		4430	19.400	5.170	---	14.230
		4480	7.461	1.135	---	6.326
		6050	635.000	---	16.217	651.217
		6060	85.589	---	25.000	110.589
<b>710</b>			<b>150.458</b>	---	<b>4.000</b>	<b>154.458</b>
	<b>71015</b>		<b>91.458</b>	---	<b>4.000</b>	<b>95.458</b>
		6060	---	---	4.000	4.000
<b>750</b>			<b>2.900.524</b>	<b>120.000</b>	---	<b>2.780.524</b>
	<b>75020</b>		<b>2.526.290</b>	<b>120.000</b>	---	<b>2.406.290</b>

		4210	284.970	75.000	---	209.970
		4300	272.614	45.000	---	227.614
<b>754</b>			<b>1.964.000</b>	<b>74.644</b>	<b>74.644</b>	<b>1.964.000</b>
	<b>75411</b>		<b>1.964.000</b>	<b>74.644</b>	<b>74.644</b>	<b>1.964.000</b>
		3020	209.154	---	14.683	223.837
		4050	1.206.931	14.683	---	1.192.248
		4060	60.502	20.595	---	39.907
		4070	93.950	1.331	---	92.619
		4080	54.371	20.278	---	34.093
		4110	65.989	16.432	---	49.557
		4120	9.067	1.325	---	7.742
		4210	146.822	---	57.461	204.283
		4260	15.218	---	2.500	17.718
<b>757</b>			<b>180.825</b>	<b>115.348</b>	---	<b>65.477</b>
	<b>75702</b>		<b>71.825</b>	<b>6.348</b>	---	<b>65.477</b>
		8070	71.825	6.348	---	65.477
	<b>75704</b>		<b>109.000</b>	<b>109.000</b>	---	---
		8020	109.000	109.000	---	---
<b>801</b>			<b>11.192.518</b>	<b>78.411</b>	<b>252.863</b>	<b>11.366.970</b>
	<b>80102</b>		<b>164.429</b>	---	<b>7.583</b>	<b>172.012</b>
		4010	111.512	---	7.583	119.095
	<b>80110</b>		<b>309.682</b>	---	<b>21.256</b>	<b>330.938</b>
		4010	228.741	---	13.652	242.393
		4110	39.511	---	6.574	46.085
		4120	5.408	---	1.030	6.438
	<b>80120</b>		<b>3.831.615</b>	<b>53.864</b>	<b>46.974</b>	<b>3.824.725</b>
		2540	94.303	36.243	---	58.060
		4010	2.484.839	---	32.075	2.516.914
		4040	191.176	8.448	---	182.728
		4110	442.206	2.173	11.000	451.033
		4120	60.069	---	3.899	63.968
		4260	199.610	7.000	---	192.610
	<b>80130</b>		<b>6.531.373</b>	<b>24.497</b>	<b>177.000</b>	<b>6.683.876</b>
		2540	167.120	24.497	---	142.623
		4010	4.174.424	---	130.000	4.304.424
		4110	751.858	---	40.000	791.858
		4120	102.334	---	7.000	109.334
	<b>80146</b>		<b>73.758</b>	<b>50</b>	<b>50</b>	<b>73.758</b>
		4010	37.440	---	48	37.488
		4110	6.647	50	---	6.597
		4120	911	---	2	913
<b>851</b>			<b>704.799</b>	<b>2.000</b>	<b>2.000</b>	<b>704.799</b>
	<b>85154</b>		<b>2.000</b>	<b>2.000</b>	<b>2.000</b>	<b>2.000</b>
		2310	2.000	2.000	---	---
		6610	---	---	2.000	2.000
<b>854</b>			<b>3.082.401</b>	<b>577</b>	<b>577</b>	<b>3.082.401</b>
	<b>85406</b>		<b>417.569</b>	<b>577</b>	<b>577</b>	<b>417.569</b>
		4010	279.209	577	---	278.632
		4110	51.710	---	147	51.857
		4120	7.007	---	430	7.437
<b>RAZEM ZMIANY:</b>			<b>X</b>	<b>456.247</b>	<b>399.351</b>	<b>X</b>