

Załącznik nr 4
do uchwały nr 61/42/07
Zarządu Powiatu Pisz
z dnia 11 grudnia 2007 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

| <i>Dział</i> | <i>Rozdział</i> | <i>§</i> | <i>Plan przed zmianami</i> | <i>Zmiany</i> | | <i>Plan po zmianach</i> |
|----------------------|-----------------|----------|----------------------------|---------------------|--------------------|-------------------------|
| | | | | <i>zmniejszenie</i> | <i>zwiększenie</i> | |
| 710 | | | 262.049 | --- | 3.172 | 265.221 |
| | 71015 | | 203.049 | --- | 3.172 | 206.221 |
| | | 2110 | 202.849 | --- | 3.172 | 206.021 |
| 851 | | | 1.511.470 | --- | 10.000 | 1.521.470 |
| | 85111 | | --- | --- | 10.000 | 10.000 |
| | | 6300 | --- | --- | 10.000 | 10.000 |
| 852 | | | 662.661 | --- | 40.200 | 702.861 |
| | 85202 | | 136.882 | --- | 6.000 | 142.882 |
| | | 2130 | 136.882 | --- | 6.000 | 142.882 |
| | 85203 | | 426.150 | --- | 28.200 | 454.350 |
| | | 2110 | 426.150 | --- | 28.200 | 454.350 |
| | 85218 | | 9.300 | --- | 6.000 | 15.300 |
| | | 2130 | 9.000 | --- | 6.000 | 15.000 |
| RAZEM ZMIANY: | | | X | --- | 53.372 | X |

II. WYDATKI

(w złotych)

| <i>Dział</i> | <i>Rozdział</i> | <i>§</i> | <i>Plan przed zmianami</i> | <i>Zmiany</i> | | <i>Plan po zmianach</i> |
|----------------|-----------------|----------|----------------------------|---------------------|--------------------|-------------------------|
| | | | | <i>zmniejszenie</i> | <i>zwiększenie</i> | |
| 710 | | | 261.849 | --- | 3.172 | 265.021 |
| | 71015 | | 202.849 | --- | 3.172 | 206.021 |
| | | 4210 | 5.659 | --- | 2.000 | 7.659 |
| | | 4300 | 4.372 | --- | 1.172 | 5.544 |
| 851 | | | 2.086.189 | --- | 10.000 | 2.096.189 |
| | 85111 | | 572.719 | --- | 10.000 | 582.719 |
| | | 6220 | 572.719 | --- | 10.000 | 582.719 |
| 852 | | | 2.557.665 | --- | 40.200 | 2.597.865 |
| | 85202 | | 136.882 | --- | 6.000 | 142.882 |
| | | 2830 | 136.882 | --- | 6.000 | 142.882 |
| | 85203 | | 426.150 | --- | 28.200 | 454.350 |
| | | 2830 | 426.150 | --- | 28.200 | 454.350 |
| | 85218 | | 232.171 | --- | 6.000 | 238.170 |
| | | 4010 | 136.682 | --- | 5.000 | 141.682 |
| | | 4110 | 26.162 | --- | 903 | 27.065 |
| | | 4120 | 3.505 | --- | 97 | 3.602 |
| OGÓŁEM: | | | X | --- | 53.372 | X |