

Załącznik nr 2
do uchwały nr 55/37/07
Zarządu Powiatu Pisz
z dnia 30 października 2007 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
010			24.000	---	1.000	25.000
	01005		24.000	---	1.000	25.000
		2110	24.000	---	1.000	25.000
700			1.345.129	---	12.000	1.357.129
	70005		1.345.129	---	12.000	1.357.129
		2110	31.400	---	12.000	43.400
710			232.256	---	29.793	262.049
	71013		40.000	---	16.000	56.000
		2110	40.000	---	16.000	56.000
	71015		189.256	---	13.793	203.049
		2110	189.056	---	13.793	202.849
754			2.519.234	---	34.013	2.553.247
	75411		2.519.234	---	34.013	2.553.247
		2110	2.511.934	---	34.013	2.545.947
852			668.661	---	3.000	671.661
	85218		15.300	---	3.000	18.300
		2130	6.000	---	3.000	9.000
854			797.852	---	53.124	850.976
	85406		2.430	---	5.515	7.945
		2130	---	---	5.515	5.515
	85407		9.050	---	22.009	31.059
		2130	---	---	22.009	22.009
	85415		495.440	---	25.600	521.040
		2130	91.212	---	25.600	116.812
RAZEM ZMIANY:			X	---	132.930	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
010			24.000	---	1.000	25.000
	01005		24.000	---	1.000	25.000
		4300	24.000	---	1.000	25.000
700			31.400	---	12.000	43.400
	70005		31.400	---	12.000	43.400
		4300	3.950	---	12.000	15.950
710			232.056	---	29.793	261.849

	71013		40.000	---	16.000	56.000
		4300	40.000	---	16.000	56.000
	71015		189.056	---	13.793	202.849
		4010	122.451	---	13.206	135.657
		4110	23.859	---	517	24.376
		4120	3.269	---	70	3.339
754			2.579.054	---	34.013	2.613.067
	75411		2.527.434	---	34.013	2.561.447
		4060	180.424	---	34.013	214.437
758			223.500	223.500	---	---
	75818		223.500	223.500	---	---
		4810	223.500	223.500	---	---
801			17.129.268	---	187.495	17.316.763
	80120		6.272.213	---	21.700	6.293.913
		3020	16.505	---	7.600	24.105
		4010	2.839.310	---	12.000	2.851.310
		4300	25.170	---	2.100	27.270
	80130		7.186.813	---	163.295	7.350.108
		3020	148.864	---	12.500	161.364
		4010	4.310.568	---	101.425	4.411.993
		4110	815.412	---	29.370	844.782
		4120	111.769	---	2.000	113.769
		4300	50.807	---	18.000	68.807
	80140		543.160	---	2.500	545.660
		3020	---	---	500	500
		4010	268.744	---	2.000	270.744
852			2.563.665	---	3.000	2.566.665
	85218		238.500	---	3.000	241.500
		4750	3.000	---	3.000	6.000
854			3.762.555	---	89.129	3.851.684
	85403		856.884	---	3.700	860.584
		3020	12.733	---	1.700	14.433
		4010	293.922	---	2.000	295.922
	85406		541.006	---	8.275	549.281
		3020	239	---	760	999
		4010	371.766	---	6.412	378.178
		4300	5.851	---	1.103	6.954
	85407		375.534	---	24.289	399.823
		3020	1.527	---	280	1.807
		4010	237.223	---	2.000	239.223
		4170	---	---	5.368	5.368
		4210	18.980	---	3.245	22.225
		4300	14.000	---	10.468	24.468
		4750	3.500	---	2.928	6.428
	85410		1.236.000	---	27.265	1.263.265
		4010	645.759	---	27.265	673.024
	85415		517.388	---	25.600	542.988
		3240	99.000	---	25.600	124.600
OGÓLEM:			X	223.500	356.430	X