

Załącznik nr 2  
do Uchwały nr XII/59/03  
Rady Powiatu w Pieszem  
z dnia 30 października 2003 r.

## ZMIANY W BUDŻECIE

### I. DOCHODY

(w zł.)

Dział	Rozdz.	§	Plan przed zmianami	Zmiany		Plan po zmianach
				Zmniejszenie	Zwiększenie	
<b>020</b>			<b>82.094</b>	---	<b>149.919</b>	<b>232.013</b>
	<b>02001</b>		<b>73.994</b>	---	<b>149.919</b>	<b>223.913</b>
		246	73.994	---	149.919	223.913
<b>801</b>			<b>180.111</b>	---	<b>27.600</b>	<b>207.711</b>
	<b>80130</b>		<b>102.763</b>	---	<b>27.600</b>	<b>130.363</b>
		083	44.756	---	27.600	72.356
<b>853</b>			<b>1.982.902</b>	---	<b>843</b>	<b>1.983.745</b>
	<b>85333</b>		<b>933.415</b>	---	<b>843</b>	<b>934.258</b>
		097	---	---	843	843
<b>926</b>			---	---	<b>1.500</b>	<b>1.500</b>
	<b>92605</b>		---	---	<b>1.500</b>	<b>1.500</b>
		271	---	---	1.500	1.500
<b>RAZEM ZMIANY:</b>			<b>X</b>	---	<b>179.862</b>	<b>X</b>

### II. WYDATKI

(w zł.)

Dział	Rozdz.	§	Plan przed zmianami	Zmiany		Plan po zmianach
				Zmniejszenie	Zwiększenie	
<b>020</b>			<b>82.094</b>	---	<b>149.919</b>	<b>232.013</b>
	<b>02001</b>		<b>73.994</b>	---	<b>149.919</b>	<b>223.913</b>
		3030	73.994	---	149.919	223.913
<b>600</b>			<b>2.820.000</b>	<b>1.639</b>	<b>1.639</b>	<b>2.820.000</b>
	<b>60014</b>		<b>2.820.000</b>	<b>1.639</b>	<b>1.639</b>	<b>2.820.000</b>
		4120	16.399	---	1.600	17.999
		4430	21.000	1.600	---	19.400
		4440	17.888	---	39	17.927
		4480	7.500	39	---	7.461
<b>710</b>			<b>138.696</b>	<b>45</b>	<b>220</b>	<b>138.871</b>
	<b>71015</b>		<b>82.696</b>	<b>45</b>	<b>220</b>	<b>82.871</b>
		4040	4.119	45	---	4.074
		4110	10.541	---	175	10.716
		4300	8.832	---	45	8.877
<b>757</b>			<b>184.000</b>	<b>3.175</b>	---	<b>180.825</b>
	<b>75702</b>		<b>75.000</b>	<b>3.175</b>	---	<b>71.825</b>
		8070	75.000	3.175	---	71.825
<b>801</b>			<b>11.071.013</b>	<b>102.524</b>	<b>212.229</b>	<b>11.180.718</b>
	<b>80102</b>		<b>156.880</b>	---	<b>7.549</b>	<b>164.429</b>

		3020	11.230	---	614	11.844
		4010	108.383	---	3.129	111.512
		4110	20.843	---	3.361	24.204
		4120	2.853	---	445	3.298
	<b>80110</b>		<b>309.040</b>	<b>---</b>	<b>642</b>	<b>309.682</b>
		4040	10.980	---	642	11.622
	<b>80111</b>		<b>251.387</b>	<b>7.744</b>	<b>240</b>	<b>243.883</b>
		3020	18.307	622	---	17.685
		4010	175.099	3.544	---	171.555
		4040	8.733	182	---	8.551
		4110	33.365	3.396	---	29.969
		4120	4.566	---	240	4.806
	<b>80120</b>		<b>3.776.822</b>	<b>5.639</b>	<b>55.632</b>	<b>3.826.815</b>
		4010	2.435.413	---	44.626	2.480.039
		4040	196.815	5.639	---	191.176
		4110	440.529	---	1.677	442.206
		4120	59.740	---	329	60.069
		4210	125.718	---	4.000	129.718
		4260	193.910	---	5.000	198.910
	<b>80130</b>		<b>6.466.638</b>	<b>89.141</b>	<b>146.876</b>	<b>6.524.373</b>
		3020	81.798		4.640	86.438
		4010	4.097.355	31.418	101.487	4.167.424
		4040	368.303	24.233	---	344.070
		4110	735.064	3.043	19.837	751.858
		4120	102.781	447	---	102.334
		4210	138.380	---	12.000	150.380
		4260	456.467	30.000	6.426	432.893
		4300	41.652	---	1.936	43.588
		4410	3.983	---	300	4.283
		4430	3.522	---	250	3.772
	<b>80146</b>		<b>72.468</b>	<b>---</b>	<b>1.290</b>	<b>73.758</b>
		4010	36.324	---	1.116	37.440
		4110	6.495	---	152	6.647
		4120	889	---	22	911
<b>853</b>			<b>2.122.902</b>	<b>1.291</b>	<b>5.134</b>	<b>2.126.745</b>
	<b>85304</b>		<b>841.747</b>	<b>---</b>	<b>3.000</b>	<b>844.747</b>
		3110	813.478	---	3.000	816.478
	<b>85333</b>		<b>946.415</b>	<b>1.291</b>	<b>2.134</b>	<b>947.258</b>
		4210	37.171	---	843	<b>38.014</b>
		4300	52.004	1.291	---	50.713
		4440	24.598	---	1.291	25.889
<b>854</b>			<b>3.122.430</b>	<b>159.532</b>	<b>77.427</b>	<b>3.040.325</b>
	<b>85401</b>		<b>---</b>	<b>---</b>	<b>4.319</b>	<b>4.319</b>
		4010	---	---	3.678	3.678
		4110	---	---	564	564
		4120	---	---	77	77
	<b>85403</b>		<b>566.829</b>	<b>32.031</b>	<b>20.039</b>	<b>554.837</b>
		3020	19.827	4.069	---	15.758
		4040	31.928	3.337	---	28.591
		4110	56.420	---	2.883	59.303
		4120	7.936	---	159	8.095
		4210	49.101	16.997	---	32.104

		4240	7.628	7.628	2.367	2.367
		6060	---	---	14.630	14.630
	<b>85406</b>		<b>433.569</b>	<b>17.318</b>	<b>1.318</b>	<b>417.569</b>
		4010	295.525	16.316	---	279.209
		4040	20.602	1.002	---	19.600
		4210	22.900	---	1.000	23.900
		4260	4.700	---	318	5.018
	<b>85407</b>		<b>272.263</b>	<b>3.084</b>	<b>12.851</b>	<b>282.030</b>
		4010	164.875	---	6.196	171.071
		4040	13.099	84	---	13.015
		4110	28.858	---	2.871	31.729
		4120	3.956	---	784	4.740
		4210	31.500	3.000	---	28.500
		4300	9.000	---	3.000	12.000
	<b>85410</b>		<b>1.787.559</b>	<b>107.099</b>	<b>38.900</b>	<b>1.719.360</b>
		4010	973.195	42.368	29.729	960.556
		4040	77.126	2.555	---	74.571
		4110	173.174	19.176	2.726	156.724
		4120	23.682	---	166	23.848
		4210	56.850	9.000	5.000	52.850
		4260	400.715	34.000	---	366.715
		4300	20.930	---	1.279	22.209
<b>926</b>			<b>10.230</b>	<b>---</b>	<b>1.500</b>	<b>11.730</b>
	<b>92605</b>		<b>---</b>	<b>---</b>	<b>1.500</b>	<b>1.500</b>
		4210	<b>---</b>	<b>---</b>	<b>1.500</b>	<b>1.500</b>
<b>RAZEM:</b>			<b>X</b>	<b>268.206</b>	<b>448.068</b>	<b>X</b>