

Załącznik nr 9
do uchwały nr IX/57/07
Rady Powiatu Pisz
z dnia 26 lipca 2007 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
700			995.056	---	25.000	1.020.056
	70005		995.056	---	25.000	1.020.056
		2110	5.000	---	25.000	30.000
756			4.030.954	1.134.533	---	2.896.421
	75622		4.030.954	1.134.533	---	2.896.421
		0010	3.948.781	1.134.533	---	2.814.248
758			25.930.264	---	49.901	25.980.165
	75801		18.662.677	---	49.901	18.712.578
		2920	18.662.677	---	49.901	18.712.578
754			2.455.919	---	63.315	2.519.234
	75411		2.455.919	---	63.315	2.519.234
		2110	2.448.619	---	63.315	2.511.934
852			668.816	5.850	3.735	666.701
	85202		134.687	---	3.735	138.422
		2130	134.687	---	3.735	138.422
	85203		432.000	5.850	---	426.150
		2110	432.000	5.850	---	426.150
854			607.220	---	12.012	619.232
	85415		483.428	---	12.012	495.440
		2130	79.200	---	12.012	91.212
921			---	---	50.000	50.000
	92118		---	---	50.000	50.000
		2120	---	---	50.000	50.000
RAZEM ZMIANY:			X	1.140.383	203.963	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			3.604.441	166.352	166.352	3.604.441
	60014		3.604.441	166.352	166.352	3.604.441
		4210	486.850	---	74.000	560.850
		4270	96.936	74.000	---	22.936
		4300	432.540	52.893	---	379.647
		6050	1.013.808	39.459	92.352	1.066.701
700			5.000	---	25.000	30.000
	70005		5.000	---	25.000	30.000
		4170	---	---	25.000	25.000

710			232.056	340	340	232.056
	71015		189.056	340	340	189.056
		4210	5.759	100	---	5.659
		4280	150	30	---	120
		4430	1.500	210	---	1.290
		4590	---	---	340	340
750			4.287.251	5.882	13.687	4.295.056
	75019		237.880	132	132	237.880
		4410	1.500	132	---	1.368
		4420	---	---	132	132
	75020		3.852.931	5.350	13.555	3.861.136
		4210	369.535	5.350	8.205	372.390
		4280	3.000	---	5.000	8.000
		4480	3.200	---	350	3.550
	75075		42.310	400	---	41.910
		4300	25.760	400	---	25.360
754			2.523.944	20.205	75.315	2.579.054
	75410		71.825	20.205	---	51.620
		6229	71.825	20.205	---	51.620
	75411		2.452.119	---	75.315	2.527.434
		4050	1.514.605	---	27.315	1.541.920
		4070	127.555	---	36.000	163.555
		4210	229.278	---	12.000	241.278
801			16.903.157	---	51.901	16.955.058
	80120		6.243.652	---	49.901	6.293.553
		4270	98.943	---	49.901	148.844
	80195		77.660	---	2.000	79.660
		2820	2.000	---	2.000	4.000
852			2.559.560	5.850	3.735	2.557.445
	85202		134.687	---	3.735	138.422
		2830	134.687	---	3.735	138.422
	85203		432.000	5.850	---	426.150
		2830	432.000	5.850	---	426.150
854			3.454.158	---	12.012	3.466.170
	85415		502.148	---	12.012	514.160
		4170	---	---	7.181	7.181
		4210	---	---	4.000	4.000
		4260	---	---	200	200
		4740	---	---	631	631
921			193.336	3.200	50.400	240.536
	92105		2.000	2.000	---	---
		2820	2.000	2.000	---	---
	92118		160.000	---	50.400	210.400
		2480	160.000	---	50.400	210.400
	92195		13.336	1.200	---	12.136
		4210	9.954	1.200	---	8.754
926			10.291	---	1.200	11.491
	92695		10.291	---	1.200	11.491
		4300	2.611	---	1.200	3.811
OGÓLEM:			X	201.829	399.942	X