

Załącznik nr 7
do uchwały nr VI/27/07
Rady Powiatu Pisz
z dnia 29 marca 2007 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			9.154	---	74.351	83.505
	60014		9.154	---	74.351	83.505
		6439	---	---	74.351	74.351
710			224.256	1.000	9.000	232.256
	71014		4.000	1.000	---	3.000
		2110	4.000	1.000	---	3.000
	71015		180.256	---	9.000	189.256
		2110	180.056	---	9.000	189.056
756			4.082.158	51.204	---	4.030.954
	75622		4.082.158	51.204	---	4.030.954
		0010	3.999.985	51.204	---	3.948.781
758			24.943.904	---	786.360	25.730.264
	75801		17.876.317	---	786.360	18.662.677
		2920	17.876.317	---	786.360	18.662.677
801			208.913	---	18.217	227.130
	80120		25.096	---	18.217	43.313
		0750	22.514	---	16.852	39.366
		0830	2.262	---	1.365	3.627
851			1.359.000	10.439	---	1.348.561
	85156		1.359.000	10.439	---	1.348.561
		2110	1.359.000	10.439	---	1.348.561
852			657.145	313	---	656.832
	85202		135.000	313	---	134.687
		2130	135.000	313	---	134.687
853			281.900	---	21.602	303.502
	85333		266.900	---	21.602	288.502
		0978	---	---	21.602	21.602
854			455.863	---	60.000	515.863
	85403		54.200	---	60.000	114.200
		2440	---	---	60.000	60.000
RAZEM ZMIANY:			X	62.956	969.530	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			3.467.132	3.064	77.415	3.541.483
	60014		3.467.132	3.064	77.415	3.541.483
		4270	100.000	3.064	---	96.936
		4280	560	---	1.600	2.160
		4440	21.394	---	464	21.858
		4700	3.000	---	1.000	4.000
		6619	420.000	---	74.351	494.351
710			224.056	1.000	9.000	232.056
	71014		4.000	1.000	---	3.000
		4300	4.000	1.000	---	3.000
	71015		180.056	---	9.000	189.056
		4210	4.320	---	1.439	5.759
		4280	---	---	150	150
		4300	3.372	---	1.000	4.372
		4400	2.405	---	940	3.345
		4440	3.150	---	471	3.621
		4700	---	---	1.500	1.500
		4750	---	---	3.500	3.500
750			4.276.419	12.000	12.000	4.276.419
	75020		3.842.099	12.000	12.000	3.842.099
		4140	3.000	---	10.000	13.000
		4170	---	---	2.000	2.000
		4210	370.703	12.000	---	358.703
801			15.791.908	10.007	738.890	16.520.791
	80120		5.735.316	1.589	98.370	5.832.097
		3020	5.917	---	12.540	18.457
		4010	2.716.038	---	7.524	2.723.562
		4210	35.062	---	36.717	71.779
		4240	4.539	---	41.000	45.539
		4300	25.173	1.589	---	23.584
		4430	4.493	---	589	5.082
	80130		6.572.122	---	95.602	6.667.724
		4040	357.732	---	4.349	362.081
		4210	160.782	---	50.000	210.782
		4260	268.808	---	41.253	310.061
	80146		95.616	8.418	4.918	92.116
		4300	75.000	8.418	4.918	71.500
	80195		77.660	---	540.000	617.660
		4010	---	---	540.000	540.000
851			1.933.719	10.439	---	1.923.280
	85156		1.359.000	10.439	---	1.348.561
		4130	1.359.000	10.439	---	1.348.561
852			2.548.373	313	---	2.548.060
	85202		135.000	313	---	134.687
		2830	135.000	313	---	134.687
853			1.418.281	31.442	54.279	1.441.118

	85311		23.475	23.475	24.710	24.710
		2580	---	---	24.710	24.710
		2820	23.475	23.475	---	---
	85333		1.394.806	7.967	29.569	1.416.408
		4010	957.142	6.331	---	950.811
		4018	---	---	17.160	17.160
		4019	---	---	6.331	6.331
		4110	189.409	1.431	---	187.978
		4118	---	---	3.885	3.885
		4119	---	---	1.431	1.431
		4120	27.138	205	---	26.933
		4128	---	---	557	557
		4129	---	---	205	205
854			3.220.493	2.700	85.955	3.303.748
	85403		551.651	---	60.000	611.651
		4270	6.800	---	60.000	66.800
	85407		333.391	2.700	9.700	340.391
		4210	20.680	2.700	---	17.980
		4750	800	---	2.700	3.500
		6060	---	---	7.000	7.000
	85410		1.173.505	---	12.755	1.186.260
		4210	9.762	---	12.755	22.517
	85446		---	---	3.500	3.500
		4300	---	---	2.000	2.000
OGÓLEM:			X	70.965	977.539	X