

Załącznik nr 2
do uchwały nr 235/4/06
Zarządu Powiatu Pisz
z dnia 29 grudnia 2006 r.

ZMIANY W BUDŻECIE

WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			5.140.606	19.862	19.862	5.140.606
	60014		4.895.290	19.862	19.862	4.895.290
		3020	3.200	947	---	2.253
		4210	499.508	---	5.734	505.242
		4260	18.700	---	1.381	20.081
		4270	7.513	---	10.100	17.613
		4280	2.815	160	---	2.655
		4300	256.787	17.945	---	238.842
		4350	2.297	222	---	2.075
		4410	550	213	---	337
		4430	20.900	---	2.647	23.547
		4480	7.850	375	---	7.475
700			15.200	52	52	15.200
	70005		15.200	52	52	15.200
		4300	5.000	52	---	4.948
		4590	10.200	---	52	10.252
710			277.278	1.180	1.180	277.278
	71015		218.278	1.180	1.180	218.278
		4210	21.028	---	1.180	22.208
		4300	11.258	1.180	---	10.078
750			3.540.994	1.593	1.593	3.540.994
	75019		202.788	181	181	202.788
		4210	9.040	---	181	9.221
		4300	2.500	181	---	2.319
	75020		3.155.766	1.412	1.412	3.155.766
		4210	572.184	912	---	571.272
		4260	57.400	---	1.000	58.400
		4350	16.400	---	412	16.812
		4610	500	500	---	---
754			2.247.000	15.627	15.627	2.247.000
	75411		2.232.000	15.627	15.627	2.232.000
		3070	146.591	---	1.631	148.222
		4180	81.910	---	1.808	83.718
		4210	190.940	---	7.948	198.888
		4220	1.000	700	---	300
		4260	23.345	3.530	---	19.815
		4270	50.310	1.559	---	48.751
		4300	53.242	---	4.240	57.482
		4410	7.322	4.142	---	3.180
		4420	2.000	2.000	---	---
		4430	4.953	2.361	---	2.592
		4500	1.895	1.291	---	604
		4520	9.000	44	---	8.956
801			18.102.065	32.056	32.056	18.102.065
	80110		663.237	740	740	663.237
		4210	10.240	---	728	10.968
		4260	17.286	417	---	16.869
		4300	977	323	---	654
		4410	1.220	---	12	1.232
	80120		6.293.671	11.660	11.660	6.293.671
		3020	27.804	2.178	---	25.626
		4210	98.388	---	5.866	104.254

		4240	51.634	---	4	51.638
		4260	354.547	3.435	2.326	353.438
		4270	153.403	1.600	---	151.803
		4280	3.590	380	---	3.210
		4300	39.670	3.121	1.022	37.571
		4350	3.006	---	584	3.590
		4410	4.952	102	1.014	5.864
		4430	3.898	844	844	3.898
	80130		8.539.943	6.518	6.518	8.539.943
		3020	139.642	675	---	138.967
		4210	362.638	4.132	2.386	360.892
		4260	487.354	---	200	487.554
		4270	698.947	---	3.447	702.394
		4300	78.107	---	485	78.592
		4350	6.990	1.679	---	5.311
		4410	5.882	32	---	5.850
	80140		374.407	13.138	13.138	374.407
		3020	563	563	---	---
		4210	22.150	---	4.082	26.232
		4240	15.200	2.594	---	12.606
		4260	9.696	9.696	---	---
		4270	50	50	---	---
		4300	93.161	---	9.056	102.217
		4410	800	235	---	565
853		1.385.701	2.389	2.389	1.385.701	
	85333		1.385.701	2.389	2.389	1.385.701
		3020	1.030	183	---	847
		4210	29.641	526	---	29.115
		4260	25.603	327	---	25.276
		4270	6.940	---	668	7.608
		4280	5.930	661	---	5.269
		4300	37.356	---	1.721	39.077
		4410	800	692	---	108
854		4.656.037	4.352	4.352	4.656.037	
	85403		926.644	2.299	2.299	926.644
		4210	107.003	---	1.799	108.802
		4220	40.888	1.645	---	39.243
		4260	25.814	---	500	26.314
		4280	1.250	200	---	1.050
		4300	31.364	358	--	31.006
		4410	1.352	96	---	1.256
	85406		512.893	1.896	1.896	512.893
		4210	9.302	128	---	9.174
		4240	1.700	---	1.896	3.596
		4260	17.859	1.059	---	16.800
		4270	850	423	---	427
		4300	8.686	117	---	8.569
		4410	2.192	169	---	2.023
	85407		345.028	157	157	345.028
		3020	1.827	49	---	1.778
		4210	28.420	---	157	28.577
		4240	303	4	---	299
		4260	6.200	45	---	6.155
		4270	614	9	---	605
		4430	2.839	50	---	2.789
921		227.391	1.172	1.172	227.391	
	92195		12.391	1.172	1.172	12.391
		4210	8.269	1.172	---	7.097
		4300	4.122	---	1.172	5.294
RAZEM ZMIANY:			X	78.283	78.283	X