

Załącznik nr 3
do uchwały nr 225/36/2006
Zarządu Powiatu Pisz
z dnia 20 listopada 2006 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

| <i>Dział</i> | <i>Rozdział</i> | <i>§</i> | <i>Plan przed zmianami</i> | <i>Zmiany</i> | | <i>Plan po zmianach</i> |
|----------------------|-----------------|----------|----------------------------|---------------------|--------------------|-------------------------|
| | | | | <i>zmniejszenie</i> | <i>zwiększenie</i> | |
| 700 | | | 1.737.753 | --- | 10.200 | 1.747.953 |
| | 70005 | | 1.737.753 | --- | 10.200 | 1.747.953 |
| | | 2110 | 5.000 | --- | 10.200 | 15.200 |
| 710 | | | 272.498 | --- | 5.000 | 277.498 |
| | 71015 | | 213.498 | --- | 5.000 | 218.498 |
| | | 2110 | 201.278 | --- | 5.000 | 206.278 |
| 852 | | | 625.949 | --- | 54.000 | 679.949 |
| | 85203 | | 368.375 | --- | 54.000 | 422.375 |
| | | 2110 | 368.375 | --- | 54.000 | 422.375 |
| RAZEM ZMIANY: | | | X | --- | 69.200 | X |

II. WYDATKI

(w złotych)

| <i>Dział</i> | <i>Rozdział</i> | <i>§</i> | <i>Plan przed zmianami</i> | <i>Zmiany</i> | | <i>Plan po zmianach</i> |
|----------------------|-----------------|----------|----------------------------|---------------------|--------------------|-------------------------|
| | | | | <i>zmniejszenie</i> | <i>zwiększenie</i> | |
| 700 | | | 5.000 | --- | 10.200 | 15.200 |
| | 70005 | | 5.000 | --- | 10.200 | 15.200 |
| | | 4590 | --- | --- | 10.200 | 10.200 |
| 710 | | | 272.278 | --- | 5.000 | 277.278 |
| | 71015 | | 213.278 | --- | 5.000 | 218.278 |
| | | 4210 | 16.028 | --- | 5.000 | 21.028 |
| 852 | | | 2.473.359 | --- | 54.000 | 2.527.359 |
| | 85203 | | 368.375 | --- | 54.000 | 422.375 |
| | | 2830 | 368.375 | --- | 54.000 | 422.375 |
| RAZEM ZMIANY: | | | X | --- | 69.200 | X |