

Załącznik nr 5
do uchwały Rady Powiatu nr
z dnia

DOCHODY I WYDATKI ZWIĄZANE Z REALIZACJĄ ZADAŃ Z ZAKRESU ADMINISTRACJI RZĄDOWEJ I INNYCH ZADAŃ ZLECONYCH ODREBNYMI USTAWAMI W 2022 R.

w złotych

| Dział | Rozdział | § | Dochody - dotacje ogółem | Wydatki ogółem (6+10) | z tego: | | | | | Dochody ogółem do przekazania | w tym: | |
|-------|----------|------|--------------------------------|--------------------------|--------------------|---------------|---------------------------|--------------------------|----------------------|-------------------------------------|--|------------------------------|
| | | | | | Wydatki bieżące | w tym: | | | Wydatki majątkowe | | dochody należne budżetowi państwa | dochody należne j.s.t. |
| | | | | | | wynagrodzenia | poходne od wynagrodzeń | świadczenia społeczne | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 010 | | | 1 000 | 1 000 | 1 000 | 0 | 0 | 0 | 0 | | | |
| | 01005 | | 1 000 | 1 000 | 1 000 | 0 | 0 | 0 | 0 | | | |
| | | 2110 | 1 000 | | | | | | | | | |
| | | 4300 | | 1 000 | 1 000 | 0 | 0 | 0 | 0 | | | |
| 700 | | | 60 515 | 60 515 | 60 515 | 27 114 | 5 301 | 0 | 0 | 520 000 | 390 000 | 130 000 |
| | 70005 | | 60 515 | 60 515 | 60 515 | 27 114 | 5 301 | 0 | 0 | 520 000 | 390 000 | 130 000 |
| | | 0470 | | | | | | | | 26 000 | 19 500 | 6 500 |
| | | 0550 | | | | | | | | 383 000 | 287 250 | 95 750 |
| | | 0750 | | | | | | | | 6 000 | 4 500 | 1 500 |
| | | 0760 | | | | | | | | 13 000 | 9 750 | 3 250 |
| | | 0770 | | | | | | | | 91 000 | 68 250 | 22 750 |
| | | 0920 | | | | | | | | 1 000 | 750 | 250 |
| | | 2110 | 60 515 | | | | | | | | | |
| | | 4010 | | | 24 995 | 24 995 | 24 995 | 0 | 0 | 0 | | |
| | | 4040 | | | 2 119 | 2 119 | 2 119 | 0 | 0 | 0 | | |
| | | 4110 | | | 4 637 | 4 637 | 0 | 4 637 | 0 | 0 | | |
| | | 4120 | | | 664 | 664 | 0 | 664 | 0 | 0 | | |
| | | 4210 | | | 167 | 167 | 0 | 0 | 0 | 0 | | |
| | | 4300 | | | 24 400 | 24 400 | 0 | 0 | 0 | 0 | | |
| | | 4480 | | | 3 366 | 3 366 | 0 | 0 | 0 | 0 | | |
| | | 4500 | | | 167 | 167 | 0 | 0 | 0 | 0 | | |
| 710 | | | 648 006 | 648 006 | 648 006 | 433 051 | 85 520 | 50 | 0 | | | |
| | 71012 | | 246 994 | 246 994 | 246 994 | 122 956 | 24 038 | 0 | 0 | | | |

| | | | | | | | | | | | | |
|------------|--------------|------|----------------|----------------|----------------|----------------|---------------|-----------|----------|--|--|--|
| | | 2110 | 246 994 | | | | | | | | | |
| | | 4010 | | 113 764 | 113 764 | 113 764 | 0 | 0 | 0 | | | |
| | | 4040 | | 9 192 | 9 192 | 9 192 | 0 | 0 | 0 | | | |
| | | 4110 | | 21 026 | 21 026 | 0 | 21 026 | 0 | 0 | | | |
| | | 4120 | | 3 012 | 3 012 | 0 | 3 012 | 0 | 0 | | | |
| | | 4300 | | 100 000 | 100 000 | 0 | 0 | 0 | 0 | | | |
| | 71015 | | 401 012 | 401 012 | 401 012 | 310 095 | 61 482 | 50 | 0 | | | |
| | | 2110 | 401 012 | | | | | | | | | |
| | | 3020 | | 50 | 50 | 0 | 0 | 50 | 0 | | | |
| | | 4010 | | 78 585 | 78 585 | 78 585 | 0 | 0 | 0 | | | |
| | | 4020 | | 209 193 | 209 193 | 209 193 | 0 | 0 | 0 | | | |
| | | 4040 | | 20 917 | 20 917 | 20 917 | 0 | 0 | 0 | | | |
| | | 4110 | | 55 349 | 55 349 | 0 | 55 349 | 0 | 0 | | | |
| | | 4120 | | 5 177 | 5 177 | 0 | 5 177 | 0 | 0 | | | |
| | | 4170 | | 1 400 | 1 400 | 1 400 | 0 | 0 | 0 | | | |
| | | 4210 | | 3 349 | 3 349 | 0 | 0 | 0 | 0 | | | |
| | | 4270 | | 130 | 130 | 0 | 0 | 0 | 0 | | | |
| | | 4300 | | 7 685 | 7 685 | 0 | 0 | 0 | 0 | | | |
| | | 4360 | | 1 320 | 1 320 | 0 | 0 | 0 | 0 | | | |
| | | 4400 | | 5 640 | 5 640 | 0 | 0 | 0 | 0 | | | |
| | | 4430 | | 2 950 | 2 950 | 0 | 0 | 0 | 0 | | | |
| | | 4440 | | 7 761 | 7 761 | 0 | 0 | 0 | 0 | | | |
| | | 4480 | | 550 | 550 | 0 | 0 | 0 | 0 | | | |
| | | 4710 | | 956 | 956 | 0 | 956 | 0 | 0 | | | |
| 750 | | | 21 686 | 21 686 | 21 686 | 7 684 | 1 502 | 0 | 0 | | | |
| | 75011 | | 686 | 686 | 686 | 574 | 112 | 0 | 0 | | | |
| | | 2110 | 686 | | | | | | | | | |
| | | 4010 | | 529 | 529 | 529 | 0 | 0 | 0 | | | |
| | | 4040 | | 45 | 45 | 45 | 0 | 0 | 0 | | | |
| | | 4110 | | 98 | 98 | 0 | 98 | 0 | 0 | | | |
| | | 4120 | | 14 | 14 | 0 | 14 | 0 | 0 | | | |
| | 75045 | | 21 000 | 21 000 | 21 000 | 7 110 | 1 390 | 0 | 0 | | | |
| | | 2110 | 21 000 | | | | | | | | | |
| | | 4110 | | 1 216 | 1 216 | 0 | 1 216 | | | | | |
| | | 4120 | | 174 | 174 | 0 | 174 | | | | | |

| | | | | | | | | | | | | |
|------------|--------------|------|------------------|------------------|------------------|------------------|---------------|----------------|----------|--------------|------------|-----------|
| | | 4170 | | 7 110 | 7 110 | 7 110 | 0 | 0 | 0 | | | |
| | | 4210 | | 4 100 | 4 100 | 0 | 0 | 0 | 0 | | | |
| | | 4280 | | 5 500 | 5 500 | 0 | 0 | 0 | 0 | | | |
| | | 4300 | | 2 900 | 2 900 | 0 | 0 | 0 | 0 | | | |
| 754 | | | 4 415 310 | 4 415 310 | 4 415 310 | 3 949 170 | 31 840 | 165 500 | 0 | 1 000 | 950 | 50 |
| | 75411 | | 4 415 310 | 4 415 310 | 4 415 310 | 3 949 170 | 31 840 | 165 500 | 0 | 1 000 | 950 | 50 |
| | | 0970 | | | | | | | | 1 000 | 950 | 50 |
| | | 2110 | 4 415 310 | | | | | | | | | |
| | | 3020 | | 500 | 500 | 0 | | 500 | 0 | | | |
| | | 3070 | | 165 000 | 165 000 | 0 | 0 | 165 000 | 0 | | | |
| | | 4020 | | 144 920 | 144 920 | 144 920 | 0 | 0 | 0 | | | |
| | | 4040 | | 11 890 | 11 890 | 11 890 | 0 | 0 | 0 | | | |
| | | 4050 | | 3 354 520 | 3 354 520 | 3 354 520 | 0 | 0 | 0 | | | |
| | | 4060 | | 73 000 | 73 000 | 73 000 | 0 | 0 | 0 | | | |
| | | 4070 | | 268 800 | 268 800 | 268 800 | 0 | 0 | 0 | | | |
| | | 4110 | | 28 340 | 28 340 | 0 | 28 340 | 0 | 0 | | | |
| | | 4120 | | 3 500 | 3 500 | 0 | 3 500 | 0 | 0 | | | |
| | | 4180 | | 96 040 | 96 040 | 96 040 | 0 | 0 | 0 | | | |
| | | 4210 | | 96 065 | 96 065 | 0 | 0 | 0 | 0 | | | |
| | | 4260 | | 58 829 | 58 829 | 0 | 0 | 0 | 0 | | | |
| | | 4270 | | 18 234 | 18 234 | 0 | 0 | 0 | 0 | | | |
| | | 4280 | | 11 210 | 11 210 | 0 | 0 | 0 | 0 | | | |
| | | 4300 | | 41 480 | 41 480 | 0 | 0 | 0 | 0 | | | |
| | | 4360 | | 14 502 | 14 502 | 0 | 0 | 0 | 0 | | | |
| | | 4410 | | 2 775 | 2 775 | 0 | 0 | 0 | 0 | | | |
| | | 4420 | | 1 000 | 1 000 | 0 | 0 | 0 | 0 | | | |
| | | 4430 | | 5 000 | 5 000 | 0 | 0 | 0 | 0 | | | |
| | | 4440 | | 5 000 | 5 000 | 0 | 0 | 0 | 0 | | | |
| | | 4480 | | 10 689 | 10 689 | 0 | 0 | 0 | 0 | | | |
| | | 4510 | | 245 | 245 | 0 | 0 | 0 | 0 | | | |
| | | 4520 | | 3 271 | 3 271 | 0 | 0 | 0 | 0 | | | |
| | | 4610 | | 500 | 500 | 0 | 0 | 0 | 0 | | | |
| 755 | | | 132 000 | 132 000 | 132 000 | 11 916 | 0 | 0 | 0 | | | |
| | 75515 | | 132 000 | 132 000 | 132 000 | 11 916 | 0 | 0 | 0 | | | |
| | | 2110 | 132 000 | | | | | | | | | |

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|----------------|--------------|------|------------------|------------------|------------------|------------------|----------------|----------------|----------|----------------|----------------|----------------|
| | | 2360 | | 64 020 | 64 020 | 0 | 0 | 0 | 0 | | | |
| | | 4170 | | 11 916 | 11 916 | 11 916 | 0 | 0 | 0 | | | |
| | | 4210 | | 7 920 | 7 920 | 0 | 0 | 0 | 0 | | | |
| | | 4300 | | 48 144 | 48 144 | 0 | 0 | 0 | 0 | | | |
| 851 | | | 1 572 634 | 1 572 634 | 1 572 634 | 0 | 0 | 0 | 0 | | | |
| | 85156 | | 1 572 634 | 1 572 634 | 1 572 634 | 0 | 0 | 0 | 0 | | | |
| | | 2110 | 1 572 634 | | | | | | | | | |
| | | 4130 | | 1 572 634 | 1 572 634 | 0 | 0 | 0 | 0 | | | |
| 852 | | | 2 268 802 | 2 268 802 | 2 268 802 | 4 350 | 744 | 0 | 0 | | | |
| | 85203 | | 2 263 402 | 2 263 402 | 2 263 402 | 0 | 0 | 0 | 0 | | | |
| | | 2110 | 2 263 402 | | | | | | | | | |
| | | 2580 | | 2 263 402 | 2 263 402 | 0 | 0 | 0 | 0 | | | |
| | 85205 | | 5 400 | 5 400 | 5 400 | 4 350 | 744 | 0 | 0 | | | |
| | | 2110 | 5 400 | | | | | | | | | |
| | | 4110 | | 744 | 744 | 0 | 744 | 0 | 0 | | | |
| | | 4170 | | 4 350 | 4 350 | 4 350 | 0 | 0 | 0 | | | |
| | | 4210 | | 306 | 306 | 0 | 0 | 0 | 0 | | | |
| 855 | | | 170 173 | 170 173 | 170 173 | 1 128 | 221 | 168 490 | 0 | | | |
| | 85508 | | 170 173 | 170 173 | 170 173 | 1 128 | 221 | 168 490 | 0 | | | |
| | | 2160 | 170 173 | | | | | | | | | |
| | | 3110 | | 168 490 | 168 490 | 0 | 0 | 168 490 | 0 | | | |
| | | 4010 | | 1 128 | 1 128 | 1 128 | 0 | 0 | 0 | | | |
| | | 4110 | | 193 | 193 | 0 | 193 | 0 | 0 | | | |
| | | 4120 | | 28 | 28 | 0 | 28 | 0 | 0 | | | |
| | | 4210 | | 334 | 334 | 0 | 0 | 0 | 0 | | | |
| OGÓŁEM: | | | 9 290 126 | 9 290 126 | 9 290 126 | 4 434 413 | 125 128 | 334 040 | 0 | 521 000 | 390 950 | 130 050 |