

Załącznik nr 3
do Uchwały nr 111/85/2020
Zarządu Powiatu w Pisz
z dnia 31 grudnia 2020 r.

DOCHODY I WYDATKI ZWIĄZANE Z REALIZACJĄ ZADAŃ Z ZAKRESU ADMINISTRACJI RZĄDOWEJ I INNYCH ZADAŃ ZLECONYCH ODRĘBNYMI USTAWAMI W 2020 R.

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|------------|--------------|------|----------------|----------------|----------------|----------------|---------------|------------|----------|--|--|--|
| | | 4040 | | 7 453 | 7 453 | 7 453 | 0 | 0 | 0 | | | |
| | | 4110 | | 19 443 | 19 443 | 0 | 19 443 | 0 | 0 | | | |
| | | 4120 | | 2 771 | 2 771 | 0 | 2 771 | 0 | 0 | | | |
| | | 4300 | | 95 498 | 95 498 | 0 | 0 | 0 | 0 | | | |
| | 71015 | | 381 450 | 381 450 | 381 450 | 289 439 | 51 531 | 650 | 0 | | | |
| | | 2110 | 381 450 | | | | | | | | | |
| | | 3020 | | 650 | 650 | 0 | 0 | 650 | 0 | | | |
| | | 4010 | | 81 679 | 81 679 | 81 679 | 0 | 0 | 0 | | | |
| | | 4020 | | 176 227 | 176 227 | 176 227 | 0 | 0 | 0 | | | |
| | | 4040 | | 19 133 | 19 133 | 19 133 | 0 | 0 | 0 | | | |
| | | 4110 | | 46 968 | 46 968 | 0 | 46 968 | 0 | 0 | | | |
| | | 4120 | | 4 563 | 4 563 | 0 | 4 563 | 0 | 0 | | | |
| | | 4170 | | 12 400 | 12 400 | 12 400 | 0 | 0 | 0 | | | |
| | | 4210 | | 17 175 | 17 175 | 0 | 0 | 0 | 0 | | | |
| | | 4270 | | 111 | 111 | 0 | 0 | 0 | 0 | | | |
| | | 4280 | | 320 | 320 | 0 | 0 | 0 | 0 | | | |
| | | 4300 | | 6 052 | 6 052 | 0 | 0 | 0 | 0 | | | |
| | | 4360 | | 1 267 | 1 267 | 0 | 0 | 0 | 0 | | | |
| | | 4400 | | 5 030 | 5 030 | 0 | 0 | 0 | 0 | | | |
| | | 4430 | | 2 350 | 2 350 | 0 | 0 | 0 | 0 | | | |
| | | 4440 | | 6 976 | 6 976 | 0 | 0 | 0 | 0 | | | |
| | | 4480 | | 549 | 549 | 0 | 0 | 0 | 0 | | | |
| 750 | | | 27 014 | 27 014 | 27 014 | 17 632 | 2 613 | 0 | 0 | | | |
| | 75011 | | 686 | 686 | 686 | 573 | 113 | 0 | 0 | | | |
| | | 2110 | 686 | | | | | | | | | |
| | | 4010 | | 528 | 528 | 528 | 0 | 0 | 0 | | | |
| | | 4040 | | 45 | 45 | 45 | 0 | 0 | 0 | | | |
| | | 4110 | | 99 | 99 | 0 | 99 | 0 | 0 | | | |
| | | 4120 | | 14 | 14 | 0 | 14 | 0 | 0 | | | |
| | 75045 | | 26 328 | 26 328 | 26 328 | 17 059 | 2 500 | 0 | 0 | | | |
| | | 2110 | 26 328 | | | | | | | | | |
| | | 4110 | | 2 260 | 2 260 | 0 | 2 260 | 0 | 0 | | | |
| | | 4120 | | 240 | 240 | 0 | 240 | | | | | |
| | | 4170 | | 17 059 | 17 059 | 17 059 | 0 | 0 | 0 | | | |
| | | 4210 | | 1 849 | 1 849 | 0 | 0 | 0 | 0 | | | |

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|-----|-------|------|-----------|-----------|-----------|-----------|--------|---------|-----------|-------|-----|----|
| | | 4280 | | 4 920 | 4 920 | 0 | 0 | 0 | 0 | | | |
| 752 | | | 30 400 | 30 400 | 30 400 | 0 | 0 | 0 | 0 | | | |
| | 75295 | | 30 400 | 30 400 | 30 400 | 0 | 0 | 0 | 0 | | | |
| | | 2110 | 30 400 | | | | | | | | | |
| | | 4210 | | 30 400 | 30 400 | 0 | 0 | 0 | 0 | | | |
| 754 | | | 6 091 845 | 6 091 845 | 4 891 845 | 4 162 477 | 30 437 | 172 007 | 1 200 000 | 1 000 | 950 | 50 |
| | 75411 | | 6 091 845 | 6 091 845 | 4 891 845 | 4 162 477 | 30 437 | 172 007 | 1 200 000 | 1 000 | 950 | 50 |
| | | 0970 | | | | | | | | 1 000 | 950 | 50 |
| | | 2110 | 4 891 845 | | | | | | | | | |
| | | 6410 | 1 200 000 | | | | | | | | | |
| | | 3020 | | 598 | 598 | 0 | 0 | 598 | 0 | | | |
| | | 3070 | | 171 409 | 171 409 | 0 | 0 | 171 409 | 0 | | | |
| | | 4020 | | 147 680 | 147 680 | 147 680 | 0 | 0 | 0 | | | |
| | | 4040 | | 10 507 | 10 507 | 10 507 | 0 | 0 | 0 | | | |
| | | 4050 | | 3 110 726 | 3 110 726 | 3 110 726 | 0 | 0 | 0 | | | |
| | | 4060 | | 115 952 | 115 952 | 115 952 | 0 | 0 | 0 | | | |
| | | 4070 | | 245 012 | 245 012 | 245 012 | 0 | 0 | 0 | | | |
| | | 4110 | | 27 883 | 27 883 | 0 | 27 883 | 0 | 0 | | | |
| | | 4120 | | 2 554 | 2 554 | 0 | 2 554 | 0 | 0 | | | |
| | | 4180 | | 532 600 | 532 600 | 532 600 | 0 | 0 | 0 | | | |
| | | 4210 | | 331 087 | 331 087 | 0 | 0 | 0 | 0 | | | |
| | | 4260 | | 49 292 | 49 292 | 0 | 0 | 0 | 0 | | | |
| | | 4270 | | 19 243 | 19 243 | 0 | 0 | 0 | 0 | | | |
| | | 4280 | | 6 989 | 6 989 | 0 | 0 | 0 | 0 | | | |
| | | 4300 | | 84 558 | 84 558 | 0 | 0 | 0 | 0 | | | |
| | | 4360 | | 12 217 | 12 217 | 0 | 0 | 0 | 0 | | | |
| | | 4410 | | 150 | 150 | 0 | 0 | 0 | 0 | | | |
| | | 4430 | | 4 444 | 4 444 | 0 | 0 | 0 | 0 | | | |
| | | 4440 | | 4 910 | 4 910 | 0 | 0 | 0 | 0 | | | |
| | | 4480 | | 10 552 | 10 552 | 0 | 0 | 0 | 0 | | | |
| | | 4510 | | 242 | 242 | 0 | 0 | 0 | 0 | | | |
| | | 4520 | | 3 240 | 3 240 | 0 | 0 | 0 | 0 | | | |
| | | 6050 | | 1 200 000 | 0 | 0 | 0 | 0 | 1 200 000 | | | |
| 755 | | | 132 000 | 132 000 | 132 000 | 0 | 0 | 0 | 0 | | | |
| | 75515 | | 132 000 | 132 000 | 132 000 | 0 | 0 | 0 | 0 | | | |

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|------------|--------------|------|------------------|------------------|------------------|--------------|------------|----------------|------------------|--------------|--------------|------------|
| | | 2110 | 132 000 | | | | | | | | | |
| | | 2360 | | 64 020 | 64 020 | 0 | 0 | 0 | 0 | | | |
| | | 4210 | | 7 220 | 7 220 | 0 | 0 | 0 | 0 | | | |
| | | 4300 | | 60 760 | 60 760 | 0 | 0 | 0 | 0 | | | |
| 801 | | | 19 694 | 19 694 | 19 694 | 0 | 0 | 0 | 0 | | | |
| | 80153 | | 19 694 | 19 694 | 19 694 | 0 | 0 | 0 | 0 | | | |
| | | 2110 | 19 694 | | | | | | | | | |
| | | 4240 | | 19 694 | 19 694 | 0 | 0 | 0 | 0 | | | |
| 851 | | | 8 329 610 | 8 329 610 | 1 351 870 | 0 | 0 | 0 | 6 977 740 | | | |
| | 85111 | | 6 900 000 | 6 900 000 | 0 | 0 | 0 | 0 | 6 900 000 | | | |
| | | 6410 | 6 900 000 | | | | | | | | | |
| | | 6220 | | 6 900 000 | 0 | 0 | 0 | 0 | 6 900 000 | | | |
| | 85141 | | 77 740 | 77 740 | 0 | 0 | 0 | 0 | 77 740 | | | |
| | | 6410 | 77 740 | | | | | | | | | |
| | | 6220 | | 77 740 | 0 | 0 | 0 | 0 | 77 740 | | | |
| | 85156 | | 1 351 870 | 1 351 870 | 1 351 870 | 0 | 0 | 0 | 0 | | | |
| | | 2110 | 1 351 870 | | | | | | | | | |
| | | 4130 | | 1 351 870 | 1 351 870 | 0 | 0 | 0 | 0 | | | |
| 852 | | | 2 043 409 | 2 043 409 | 2 043 409 | 4 200 | 718 | 0 | 0 | 7 791 | 7 401 | 390 |
| | 85203 | | 2 038 333 | 2 038 333 | 2 038 333 | 0 | 0 | 0 | 0 | 7 791 | 7 401 | 390 |
| | | 0830 | | | | | | | | 7 791 | 7 401 | 390 |
| | | 2110 | 2 038 333 | | | | | | | | | |
| | | 2580 | | 2 038 333 | 2 038 333 | 0 | 0 | 0 | 0 | | | |
| | 85205 | | 5 076 | 5 076 | 5 076 | 4 200 | 718 | 0 | 0 | | | |
| | | 2110 | 5 076 | | | | | | | | | |
| | | 4110 | | 718 | 718 | 0 | 718 | 0 | 0 | | | |
| | | 4170 | | 4 200 | 4 200 | 4 200 | 0 | 0 | 0 | | | |
| | | 4210 | | 158 | 158 | 0 | 0 | 0 | 0 | | | |
| 855 | | | 402 411 | 402 411 | 402 411 | 2 840 | 559 | 397 975 | 0 | | | |
| | 85504 | | 20 460 | 20 460 | 20 460 | 440 | 88 | 19 800 | 0 | | | |
| | | 2110 | 20 460 | | | | | | | | | |
| | | 3110 | | 19 800 | 19 800 | 0 | 0 | 19 800 | 0 | | | |
| | | 4010 | | 440 | 440 | 440 | 0 | 0 | 0 | | | |
| | | 4110 | | 76 | 76 | 0 | 76 | 0 | 0 | | | |
| | | 4120 | | 12 | 12 | 0 | 12 | 0 | 0 | | | |

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| | | 4210 | | 132 | 132 | 0 | 0 | 0 | 0 | | | |
| | 85508 | | 381 951 | 381 951 | 381 951 | 2 400 | 471 | 378 175 | 0 | | | |
| | | 2160 | 381 951 | | | | | | | | | |
| | | 3110 | | 378 175 | 378 175 | 0 | 0 | 378 175 | 0 | | | |
| | | 4010 | | 2 400 | 2 400 | 2 400 | 0 | 0 | 0 | | | |
| | | 4110 | | 411 | 411 | 0 | 411 | 0 | 0 | | | |
| | | 4120 | | 60 | 60 | 0 | 60 | 0 | 0 | | | |
| | | 4210 | | 905 | 905 | 0 | 0 | 0 | 0 | | | |
| OGÓLEM: | | | 17 725 137 | 17 725 137 | 9 547 397 | 4 616 636 | 113 362 | 570 632 | 8 177 740 | 478 791 | 360 851 | 117 940 |