

Załącznik nr 8
do uchwały nr XLIX/316/06
Rady Powiatu Pisz
z dnia 26 października 2006 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
010			45.000	---	4.000	49.000
	01005		45.000	---	4.000	49.000
		2110	45.000	---	4.000	49.000
600			253.576	3.748	---	249.828
	60078		200.000	3.748	---	196.252
		2130	200.000	3.748	---	196.252
710			262.498	---	10.000	272.498
	71013		45.000	---	10.000	55.000
		2110	45.000	---	10.000	55.000
751			---	---	16.265	16.265
	75109		---	---	16.265	16.265
		2110	---	---	16.265	16.265
801			470.268	250	12.948	482.966
	80120		33.695	250	12.948	46.393
		0750	28.805	---	10.581	39.386
		0830	3.955	---	2.062	6.017
		0840	---	---	196	196
		0920	935	250	---	685
		0970	---	---	109	109
851			891.082	---	450.000	1.341.082
	85141		---	---	450.000	450.000
		6430	---	---	450.000	450.000
853			316.843	---	2.944	319.787
	85333		302.843	---	2.944	305.787
		0970	23.620	---	2.944	26.564
854			1.589.861	---	89.400	1.679.261
	85403		387.641	---	7.000	394.641
		0830	53.934	---	7.000	60.934
	85415		1.194.080	---	82.400	1.276.480
		2130	268.800	---	82.400	351.200
RAZEM ZMIANY:			X	3.998	585.557	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
010			45.000	---	4.000	49.000
	01005		45.000	---	4.000	49.000
		4300	45.000	---	4.000	49.000
600			4.831.339	348.368	360.435	4.843.406

	60014		4.581.339	343.684	360.435	4.598.090
		4120	23.366	3.800	---	19.566
		4140	11.000	---	3.800	14.800
		4210	451.690	---	35.136	486.826
		4280	2.400	---	415	2.815
		4300	241.209	---	15.578	256.787
		6050	2.430.000	339.884	290.106	2.380.222
		6060	100.000	---	15.400	115.400
	60078		250.000	4.684	---	245.316
		4270	250.000	4.684	---	245.316
710			262.278	---	10.000	272.278
	71013		45.000	---	10.000	55.000
		4300	45.000	---	10.000	55.000
750			3.488.743	72.543	73.131	3.489.331
	75020		3.043.965	72.543	73.131	3.044.553
		4010	1.456.545	543	---	1.456.002
		4040	130.086	---	543	130.629
		4210	412.312	---	60.276	472.588
		4300	364.142	---	9.594	373.736
		4430	13.384	---	2.718	16.102
		6649	72.000	72.000	---	---
751			---	---	16.265	16.265
	75109		---	---	16.265	16.265
		4170	---	---	2.955	2.955
		4210	---	---	11.910	11.910
		4300	---	---	1.400	1.400
754			2.227.000	5.108	5.108	2.227.000
	75411		2.212.000	5.108	5.108	2.212.000
		4070	109.220	---	90	109.310
		4210	165.922	---	5.018	170.940
		4300	58.242	5.000	---	53.242
		4440	1.000	108	---	892
801			17.144.704	284.761	453.858	17.313.801
	80102		311.941	22.730	641	289.852
		3020	20.493	---	641	21.134
		4010	214.365	18.000	---	196.365
		4110	44.133	4.158	---	39.975
		4120	6.099	572	---	5.527
	80110		655.237	---	8.000	663.237
		4010	448.067	---	8.000	456.067
	80111		368.804	1.658	14.368	381.514
		3020	20.878	---	1.195	22.073
		4010	254.767	---	13.173	267.940
		4110	51.994	1.481	---	50.513
		4120	7.185	177	---	7.008
	80120		6.206.472	131.689	116.311	6.191.094
		2540	449.845	107.143	---	342.702
		3020	17.368	---	12.540	29.908
		4010	2.822.417	---	27.400	2.849.817
		4040	253.224	2.747	---	250.477
		4110	521.062	18.339	13.255	515.978
		4120	72.785	926	2.000	73.859
		4140	13.600	---	420	14.020
		4210	78.198	---	6.714	84.912
		4260	300.565	---	53.982	354.547
		4270	156.050	1.683	---	154.367
		4410	6.016	851	---	5.165

	80123		1.344.182	---	21.000	1.365.182
		4010	925.540	---	21.000	946.540
	80130		7.612.390	52.269	271.218	7.831.339
		2540	80.128	34.369	---	45.759
		3020	154.576	16.500	---	138.076
		4010	4.053.680	---	15.000	4.068.680
		4140	4.000	1.400	---	2.600
		4170	6.800	---	1.500	8.300
		4210	218.078	---	31.718	249.796
		4260	425.746	---	7.000	432.746
		4270	264.136	---	210.000	474.136
		4300	56.477	---	5.000	61.477
		4410	4.882	---	1.000	5.882
	80134		73.583	6.839	---	66.744
		3020	9.548	1.879	---	7.669
		4010	46.464	3.760	---	42.704
		4110	10.345	1.025	---	9.320
		4120	1.430	175	---	1.255
	80140		419.313	48.712	3.806	374.407
		4010	217.031	37.422	---	179.609
		4110	40.466	10.373	---	30.093
		4120	5.451	917	---	4.534
		4300	89.355	---	3.806	93.161
	80146		84.100	20.864	18.514	81.750
		4300	67.671	20.864	18.514	65.321
851			2.595.082	---	450.000	3.045.082
	85141		---	---	450.000	450.000
		6220	---	---	450.000	450.000
852			2.695.039	302.079	74.548	2.467.508
	85201		417.940	16.078	52.369	454.231
		2320	387.497	---	52.369	439.866
		3110	30.443	16.078	---	14.365
	85204		1.428.025	273.377	16.555	1.171.203
		2320	22.453	---	16.555	39.008
		3110	1.359.143	268.257	---	1.090.886
		4110	4.428	350	---	4.078
		4120	668	54	---	614
		4170	39.833	3.466	---	36.367
		4300	1.500	1.250	---	250
	85218		248.653	10.913	5.029	242.769
		4010	145.044	7.000	---	138.044
		4040	10.964	280	---	10.684
		4110	28.487	1.424	---	27.063
		4120	3.949	79	---	3.870
		4210	15.680	---	4.575	20.255
		4280	500	355	---	145
		4430	1.000	423	---	577
		4440	4.641	---	454	5.095
		6060	5.000	1.352	---	3.648
	85220		36.483	1.711	595	35.367
		4110	1.112	168	---	944
		4120	134	26	---	108
		4170	19.940	834	---	19.106
		4260	6.758	---	595	7.353
		4300	3.171	683	---	2.488
853			1.364.662	---	21.039	1.385.701
	85333		1.364.662	---	21.039	1.385.701

		4010	889.673	---	15.095	904.768
		4210	21.419		2.944	24.363
		4260	23.091	---	2.512	25.603
		4480	1.444	---	488	1.932
854			4.271.584	15.166	141.200	4.397.618
	85401		14.028	196	1.581	15.413
		3020	2.029	196	---	1.833
		4010	8.440	---	1.374	9.814
		4110	1.926	---	197	2.123
		4120	267	---	10	277
	85403		931.100	6.101	27.934	952.933
		3020	10.792	---	917	11.709
		4010	319.300	---	6.535	325.835
		4110	60.903	1.286	---	59.617
		4120	8.416	---	510	8.926
		4210	97.003	---	5.000	102.003
		4220	27.170	---	13.718	40.888
		4260	24.560	---	1.254	25.814
		4270	4.240	2.506	---	1.734
		4280	2.050	800	---	1.250
		4300	33.179	907	---	32.272
		4410	1.752	400	---	1.352
		4430	780	202	---	578
	85406		511.333	8.702	8.702	511.333
		4040	26.488	1.072	---	25.416
		4110	69.736	6.840	---	62.896
		4120	9.636	790	---	8.846
		4210	8.120	---	952	9.072
		4240	1.000	---	700	1.700
		4260	10.859	---	7.000	17.859
		4280	560	---	50	610
	85407		329.891	---	8.630	338.521
		4010	196.629	---	5.130	201.759
		4210	24.920	---	3.500	28.420
	85410		1.238.890	---	9.436	1.248.326
		4260	279.346	---	9.436	288.782
	85415		1.211.080	167	82.567	1.293.480
		2318	24.711	114	---	24.597
		2319	11.628	53	---	11.575
		3240	285.800	---	82.400	368.200
		4178	5.345	---	114	5.459
		4179	2.516	---	53	2.569
	85446		5.000	---	2.350	7.350
		4300	3.000	---	1.450	4.450
		4410	1.500	---	900	2.400
921			227.391	900	900	227.391
	92195		12.391	900	900	12.391
		4210	9.169	---	900	10.069
		4300	3.222	900	---	2.322
RAZEM ZMIANY:			X	1.028.925	1.610.484	X