

Załącznik nr 6
do uchwały nr XLVIII/308/06
Rady Powiatu Pisz
z dnia 28 września 2006 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
710			242.767	---	19.731	262.498
	71015		193.767	---	19.731	213.498
		2110	181.547	---	19.731	201.278
758			22.679.330	---	75.000	22.754.330
	75801		16.795.435	---	75.000	16.870.435
		2920	16.795.435	---	75.000	16.870.435
851			838.000	---	53.082	891.082
	85111		---	---	5.000	5.000
		6610	---	---	5.000	5.000
	85156		838.000	---	48.082	886.082
		2110	838.000	---	48.082	886.082
852			545.598	---	74.500	620.098
	85202		134.688	---	57.500	192.188
		2130	134.688	---	57.500	192.188
	85203		354.750	---	17.000	371.750
		2110	354.750	---	17.000	371.750
854			1.463.297	---	126.564	1.589.861
	85403		380.337	---	7.304	387.641
		0830	48.707	---	5.227	53.934
		0870	---	---	400	400
		0970	---	---	1.677	1.677
	85415		1.074.820	---	119.260	1.194.080
		2888	548.094	---	81.096	629.190
		2889	257.926	---	38.164	296.090
RAZEM ZMIANY:			X	---	348.877	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			4.831.339	70.487	70.487	4.831.339
	60014		4.581.339	70.487	70.487	4.581.339
		4210	381.203	---	70.487	451.690
		4270	20.000	12.487	---	7.513
		4280	3.400	1.000	---	2.400
		4300	298.209	57.000	---	241.209
710			242.547	---	19.731	262.278
	71015		193.547	---	19.731	213.278
		4010	122.730	---	9.320	132.050
		4110	23.668	---	1.683	25.351
		4120	3.250	---	228	3.478
		4210	7.528	---	8.500	16.028

750			3.488.743	1.500	1.500	3.488.743
	75020		3.043.965	1.500	1.500	3.043.965
		4140	1.500	---	1.500	3.000
		4270	15.000	1.500	---	13.500
801			17.069.704	---	75.000	17.144.704
	80120		6.131.472	---	75.000	6.206.472
		2540	374.845	---	75.000	449.845
851			2.542.000	---	53.082	2.595.082
	85111		1.700.000	---	5.000	1.705.000
		6220	1.700.000	---	5.000	1.705.000
	85156		838.000	---	48.082	886.082
		4130	838.000	---	48.082	886.082
852			2.620.539	41.119	115.619	2.695.039
	85201		402.763	20.000	35.177	417.940
		2320	352.320	---	35.177	387.497
		3110	50.443	20.000	---	30.443
	85202		134.688	---	57.500	192.188
		2830	134.688	---	57.500	192.188
	85203		354.750	---	17.000	371.750
		2830	354.750	---	17.000	371.750
	85204		1.443.202	15.177	---	1.428.025
		4110	8.233	3.805	---	4.428
		4120	1.240	572	---	668
		4170	50.633	10.800	---	39.833
	85218		252.795	5.842	1.700	248.653
		4120	3.749	---	200	3.949
		4170	3.600	---	1.000	4.600
		4260	10.045	5.842	---	4.203
		4410	1.500	---	500	2.000
	85220		32.341	100	4.242	36.483
		4110	1.212	100	---	1.112
		4260	2.516	---	4.242	6.758
854			4.145.020	7.747	134.311	4.271.584
	85403		923.796	---	7.304	931.100
		4210	95.033	---	1.970	97.003
		4300	27.845	---	5.334	33.179
	85407		329.891	1.100	1.100	329.891
		4210	24.420	---	500	24.920
		4260	7.000	800	---	6.200
		4410	508	300	---	208
		4430	2.436	---	600	3.036
	85415		1.091.820	6.647	125.907	1.211.080
		2318	21.325	---	3.386	24.711
		2319	10.035	---	1.593	11.628
		3240	285.800	6.480	6.480	285.800
		3248	515.889	---	73.725	589.614
		3249	242.771	---	34.695	277.466
		4178	2.856	114	2.603	5.345
		4179	1.344	53	1.225	2.516
		4308	8.024	---	1.496	9.520
		4309	3.776	---	704	4.480
RAZEM ZMIANY:			X	120.853	469.730	X