

Załącznik nr 6
do uchwały nr XLV/291/06
Rady Powiatu Pisz
z dnia 30 czerwca 2006 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
758			21.655.330	---	900.000	22.555.330
	75802		---	---	900.000	900.000
		2780	---	---	900.000	900.000
801			465.768	---	4.500	470.268
	80130		432.073	---	4.500	436.573
		2440	38.000	---	4.500	42.500
803			91.003	---	15.921	106.924
	80309		91.003	---	15.921	106.924
		2888	68.252	---	11.941	80.193
		2889	22.751	---	3.980	26.731
852			508.160	5.250	42.688	545.598
	85202		92.000	---	42.688	134.688
		2130	92.000	---	42.688	134.688
	85203		360.000	5.250	---	354.750
		2110	360.000	5.250	---	354.750
854			1.189.497	---	273.800	1.463.297
	85407		3.050	---	5.000	8.050
		0750	3.000	---	5.000	8.000
	85415		806.020	---	268.800	1.074.820
		2130	---	---	268.800	268.800
RAZEM ZMIANY:			X	5.250	1.236.909	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			2.791.830	2.321	902.321	3.691.830
	60014		2.791.830	2.321	902.321	3.691.830
		4010	723.762	598	---	723.164
		4040	52.340	1.723	---	50.617
		4280	1.400	---	2.000	3.400
		4440	20.823	---	321	21.144
		6050	650.000	---	900.000	1.550.000
630			2.000	---	1.000	3.000
	63095		---	---	1.000	1.000
		6649	---	---	1.000	1.000

750			3.475.102	7.882	21.523	3.488.743
	75020		3.035.854	3.671	17.312	3.049.495
		4170	24.720	---	16.000	40.720
		4210	417.593	3.671	---	413.922
		4480	1.000	---	1.312	2.312
	75045		19.000	4.211	4.211	19.000
		4010	4.000	3.100	---	900
		4110	689	535	---	154
		4120	98	76	---	22
		4170	9.197	---	643	9.840
		4210	4.516	---	3.568	8.084
		4300	500	500	---	---
754			2.226.000	19.003	20.003	2.227.000
	75411		2.211.000	19.003	20.003	2.212.000
		4020	17.660	---	5.913	23.573
		4040	1.465	13	---	1.452
		4060	94.822	1.120	---	93.702
		4070	114.000	4.780	---	109.220
		4180	95.000	13.090	---	81.910
		4210	127.832	---	13.090	140.922
		6229	---	---	1.000	1.000
801			16.715.095	46.308	274.130	16.942.917
	80120		5.820.851	10.137	246.758	6.057.472
		4110	525.662	4.600	---	521.062
		4140	9.000	---	4.600	13.600
		4270	81.750	---	3.300	85.050
		4300	49.959	5.537	---	44.422
		4430	3.601	---	298	3.899
		6050	1.027.647	---	238.560	1.266.207
	80130		7.560.484	19.051	14.957	7.556.390
		4140	8.000	4.000	---	4.000
		4210	204.578	---	10.500	215.078
		4260	430.203	4.457	---	425.746
		4300	60.614	8.594	4.457	56.477
		4430	12.520	2.000	---	10.520
	80140		420.318	1.365	360	419.313
		4300	90.360	1.005	---	89.355
		4350	---	360	360	---
	80146		87.800	15.755	12.055	84.100
		4300	71.371	15.755	12.055	67.671
803			110.406	1.813	17.734	126.327
	80309		110.406	1.813	17.734	126.327
		3218	66.150	---	9.450	75.600
		3219	39.454	---	3.150	42.604
		4178	1.758	---	1.932	3.690
		4179	586	---	2.643	3.229
		4308	344	---	559	903
		4309	2.114	1.813	---	301
852			2.586.396	8.545	42.688	2.620.539
	85202		92.000	---	42.688	134.688
		2830	92.000	---	42.688	134.688
	85203		360.000	5.250	---	354.750
		2830	360.000	5.250	---	354.750
	85218		256.090	3.295	---	252.795
		4300	23.100	2.950	---	20.150
		4350	780	345	---	435
853			1.364.662	21.476	21.476	1.364.662

	85333		1.364.662	21.476	21.476	1.364.662
		4018	---	---	21.307	21.307
		4118	21.307	16.425	---	4.882
		4128	4.882	4.188	---	694
		4218	694	694	---	---
		4260	23.260	169	---	23.091
		4430	3.320	---	169	3.489
854			3.870.115	1.399	278.091	4.146.807
	85403		923.391	1.399	591	922.583
		4300	28.653	808	---	27.845
		4350	---	591	591	---
	85407		324.891	---	5.000	329.891
		4210	22.920	---	1.500	24.420
		4300	13.900	---	3.500	17.400
	85415		823.020	---	268.800	1.091.820
		3240	17.000	---	268.800	285.800
	85446		1.300	---	3.700	5.000
		4300	800	---	2.200	3.000
		4410	---	---	1.500	1.500
921			187.391	500	500	187.391
	92118		157.500	---	500	158.000
		2480	157.500	---	500	158.000
	92195		12.891	500	---	12.391
		4210	9.669	500	---	9.169
RAZEM ZMIANY:			X	109.247	1.579.466	X