

Załącznik nr 7
do uchwały nr XLIV/248/06
Rady Powiatu Pisz
z dnia 25 maja 2006 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			5.779.063	5.764.996	---	14.067
	60014		5.779.063	5.764.996	---	14.067
		6298	4.674.702	4.674.702	---	---
		6439	623.294	623.294	---	---
		6619	467.000	467.000	---	---
700			1.379.203	---	358.550	1.737.753
	70005		1.379.203	---	358.550	1.737.753
		0870	1.370.200	---	358.550	1.728.750
752			---	---	5.000	5.000
	75212		---	---	5.000	5.000
		2110	---	---	5.000	5.000
754			2.217.000	---	2.000	2.219.000
	75414		3.000	---	2.000	5.000
		2110	3.000	---	2.000	5.000
801			442.181	---	23.587	465.768
	80120		10.108	---	23.587	33.695
		0750	7.280	---	21.525	28.805
		0830	1.893	---	2.062	3.955
852			505.160	---	3.000	508.160
	85218		1.000	---	3.000	4.000
		2130	---	---	3.000	3.000
853			289.960	---	26.883	316.843
	85333		275.960	---	26.883	302.843
		0978	---	---	26.883	26.883
854			836.495	---	353.002	1.189.497
	85403		27.335	---	353.002	380.337
		0830	23.264	---	25.443	48.707
		2440	---	---	54.773	54.773
		6260	---	---	272.786	272.786
RAZEM ZMIANY:			X	5.764.996	772.022	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			9.168.751	6.526.921	150.000	2.791.830
	60014		9.168.751	6.526.921	150.000	2.791.830
		6058	4.674.702	4.674.702	---	---
		6059	1.558.234	1.558.234	---	---
		6610	---	---	150.000	150.000
		6619	478.985	293.985	---	185.000
710			242.547	2.400	2.400	242.547
	71015		193.547	2.400	2.400	193.547
		4210	9.928	2.400	---	7.528

		4300	8.858	---	2400	11.258
752			---	---	5.000	5.000
	75212		---	---	5.000	5.000
		4210	---	---	1.500	1.500
		4300	---	---	3.500	3.500
754			2.224.000	---	2.000	2.226.000
	75414		3.000	---	2.000	5.000
		4300	---	---	2.000	2.000
801			16.392.671	19.529	247.548	16.620.690
	80120		5.503.532	---	229.319	5.732.851
		4210	65.595	---	12.603	78.198
		4240	6.092	---	2.000	8.092
		4270	6.750	---	4.000	10.750
		4300	45.809	---	4.150	49.959
		4350	2.544	---	462	3.006
		4480	680	---	372	1.052
		6050	821.915	---	205.732	1.027.647
	80146		89.100	19.529	18.229	87.800
		2320	---	---	10.000	10.000
		4010	---	---	5.372	5.372
		4110	---	---	925	925
		4120	---	---	132	132
		4300	89.100	19.529	1.800	71.371
803			93.002	---	17.404	110.406
	80309		93.002	---	17.404	110.406
		3219	22.050	---	17.404	39.454
851			1.040.000	---	1.500.000	2.540.000
	85111		200.000	---	1.500.000	1.700.000
		6220	200.000	---	1.500.000	1.700.000
852			2.583.396	---	3.000	2.586.396
	85218		253.090	---	3.000	256.090
		4010	142.044	---	3.000	145.044
853			1.337.779	11.563	38.446	1.364.662
	85333		1.337.779	11.563	38.446	1.364.662
		4010	904.550	7.867	---	896.683
		4019	---	---	7.867	7.867
		4110	172.053	1.800	---	170.253
		4118	---	---	21.307	21.307
		4119	---	---	1.800	1.800
		4120	24.465	256	---	24.209
		4128	---	---	4.882	4.882
		4129	---	---	256	256
		4218	---	---	694	694
		4260	24.900	1.640	---	23.260
		4430	2.900	---	420	3.320
		6060	38.000	---	1.220	39.220
854			3.499.851	---	354.302	3.854.153
	85403		554.427	---	353.002	907.429
		4210	40.260	---	54.773	95.033
		6050	---	---	225.443	225.443
		6060	---	---	72.786	72.786
	85446		---	---	1.300	1.300
		4170	---	---	500	500
		4300			800	800
RAZEM ZMIANY:			X	6.560.413	2.320.100	X