

Załącznik nr 8
do uchwały nr XXXVIII/238/05
Rady Powiatu Pisz
z dnia 18 listopada 2005 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			5.640.826	---	15.000	5.655.826
	60014		5.140.892	---	15.000	5.155.892
		2310	---	---	15.000	15.000
700			2.076.122	470.000	---	1.606.122
	70005		2.076.122	470.000	---	1.606.122
		0770	2.065.911	470.000	---	1.595.911
758			19.213.399	---	229.641	19.443.040
	75801		15.156.222	---	229.641	15.385.863
		2920	15.156.222	---	229.641	15.385.863
801			344.201	200	33.565	377.566
	80120		145.534	200	3.565	148.899
		0750	10.880	---	2.030	12.910
		0830	18.403	---	1.465	19.868
		0870	---	---	14	14
		0920	1.251	200	---	1.051
		0970	---	---	56	56
	80130		198.667	---	30.000	228.667
		0970	14.940	---	30.000	44.940
803			82.413	---	42.652	125.065
	80309		82.413	---	42.652	125.065
		2338	---	---	31.989	31.989
		2339	---	---	10.663	10.663
852			496.206	---	48.645	544.851
	85202		141.280	---	48.645	189.925
		2130	141.280	---	48.645	189.925
853			30.452	---	14.940	45.392
	85333		9.818	---	14.940	24.758
		0978	---	---	14.940	14.940
854			769.136	---	350.580	1.119.716
	85415		715.529	---	350.580	1.066.109
		2338	---	---	238.394	238.394
		2339	---	---	112.186	112.186
RAZEM ZMIANY:			X	470.200	735.023	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			8.172.713	---	15.000	8.187.713
	60014		7.547.795	---	15.000	7.562.795
		4270	16.097	---	15.000	31.097
754			2.096.752	6.404	6.404	2.096.752
	75411		2.055.752	6.404	6.404	2.055.752

		3070	136.968	---	6.404	143.372
		4070	104.000	6.404	---	97.596
801			13.547.331	41.965	593.821	14.099.187
	80110		573.202	2.226	33.326	604.302
		4010	379.406	---	26.326	405.732
		4040	33.237	2.226	---	31.011
		4110	69.753	---	6.000	75.753
		4120	10.400	---	1.000	11.400
	80111		283.768	---	10.000	293.768
		4010	187.648	---	10.000	197.648
	80120		4.447.510	18.874	134.265	4.562.901
		3020	14.109	2.632	---	11.477
		4010	2.671.030	---	88.781	2.759.811
		4040	240.122	6.420	---	233.702
		4110	497.757	---	21.000	518.757
		4120	71.613	---	4.000	75.613
		4140	12.422	2.222	---	10.200
		4210	113.742	7.600	4.022	110.164
		4260	225.218	---	7.600	232.818
		4270	103.000	---	5.300	108.300
		4300	45.943	---	1.997	47.940
		4410	5.759	---	437	6.196
		4420	---	---	628	628
		4480	645	---	500	1.145
	80123		1.097.430	17.859	---	1.079.571
		4010	746.031	15.415	---	730.616
		4110	148.534	2.444	---	146.090
	80130		6.664.945	2.906	406.956	7.068.995
		4010	3.889.789	---	148.905	4.038.694
		4110	770.614	---	15.545	786.159
		4140	22.200	2.906	---	19.294
		4170	5.000	---	1.500	6.500
		4210	211.925	---	20.000	231.925
		4260	442.091	---	5.000	447.091
		4270	216.780	---	207.600	424.380
		4300	56.779	---	4.000	60.779
		4410	3.939	---	1.200	5.139
		4430	9.203	---	3.206	12.409
	80140		57.571	---	9.274	66.845
		4170	---	---	6.874	6.874
		4300	---	---	2.400	2.400
	80146		80.761	100	---	80.661
		4300	54.687	100	---	54.587
803			82.413	---	42.652	125.065
	80309		82.413	---	42.652	125.065
		3218	61.810	---	28.350	90.160
		3219	20.603	---	9.450	30.053
		4178	---	---	1.932	1.932
		4179	---	---	644	644
		4308	---	---	1.707	1.707
		4309	---	---	569	569
851			1.304.000	570.000	100.000	834.000

	85111		580.000	570.000	100.000	110.000
		6220	10.000	---	100.000	110.000
		6229	570.000	570.000	---	---
852			2.046.490	---	51.336	2.097.826
	85202		141.280	---	48.645	189.925
		2830	141.280	---	48.645	189.925
	85204		1.042.844	---	2.691	1.045.535
		4300	750	---	2.691	3.441
853			1.023.287	46.226	48.446	1.025.507
	85333		1.023.287	46.226	48.446	1.025.507
		4010	714.607	27.863	---	686.744
		4018	---	---	12.484	12.484
		4019	---	---	4.642	4.642
		4110	133.566	15.864	---	117.702
		4118	---	---	2.150	2.150
		4119	---	---	800	800
		4120	18.993	114	2.900	21.779
		4128	---	---	306	306
		4129	---	---	114	114
		4170	9.900	2.385	---	7.515
		4210	9.191	---	8.300	17.491
		4270	1.000	---	250	1.250
		4300	29.390	---	7.700	37.090
		6060	---	---	8.800	8.800
854			3.416.636	53.084	452.667	3.816.219
	85403		495.972	---	5.000	500.972
		4010	252.031	---	5.000	257.031
	85406		417.984	---	15.000	432.984
		4010	290.355	---	15.000	305.355
	85407		296.590	---	10.000	306.590
		4010	180.940	---	10.000	190.940
	85410		1.421.783	1.997	22.000	1.441.786
		3020	30.752	200	---	30.552
		4010	722.366	920	6.000	727.446
		4040	62.391	42	---	62.349
		4110	149.710	1	16.000	165.709
		4300	12.027	773	---	11.254
		4440	43.542	61	---	43.481
	85415		734.029	51.087	400.667	1.083.609
		2318	20.250	1.890	9.139	27.499
		2319	6.750	---	6.191	12.941
		3248	516.397	48.197	221.095	689.295
		3249	172.132	---	152.242	324.374
		3260	3.000	1.000	---	2.000
		4178	---	---	6.664	6.664
		4179	---	---	3.136	3.136
		4308	---	---	1.496	1.496
		4309	---	---	704	704
RAZEM ZMIANY:			X	717.679	1.310.326	X