

## ZMIANY W BUDŻECIE

### WYDATKI

( w złotych)						
<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
<b>758</b>			<b>17.606</b>	<b>17.606</b>	---	---
	<b>75818</b>		<b>17.606</b>	<b>17.606</b>	---	---
		4810	17.606	17.606	---	---
<b>801</b>			<b>13.535.725</b>	---	<b>11.606</b>	<b>13.547.331</b>
	<b>80120</b>		<b>4.440.010</b>	---	<b>7.500</b>	<b>4.447.510</b>
		4010	2.663.530	---	7.500	2.671.030
	<b>80130</b>		<b>6.660.839</b>	---	<b>4.106</b>	<b>6.664.945</b>
		4010	3.885.683	---	4.106	3.889.789
<b>854</b>			<b>3.410.636</b>	---	<b>6.000</b>	<b>3.416.636</b>
	<b>85403</b>		<b>494.472</b>	---	<b>1.500</b>	<b>495.972</b>
		4010	250.531	---	1.500	252.031
	<b>85406</b>		<b>416.484</b>	---	<b>1.500</b>	<b>417.984</b>
		4010	288.855	---	1.500	290.355
	<b>85407</b>		<b>293.590</b>	---	<b>3.000</b>	<b>296.590</b>
		4010	177.940	---	3.000	180.940
<b>RAZEM ZMIANY:</b>			<b>x</b>	<b>17.606</b>	<b>17.606</b>	<b>x</b>