

Załącznik nr 6
do uchwały nr XXXVII/233/05
Rady Powiatu Pisz
z dnia 27 października 2005 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
750			1.539.002	---	233.000	1.772.002
	75020		1.390.490	---	228.000	1.618.490
		0420	1.245.756	---	228.000	1.473.756
	75075		---	---	5.000	5.000
		2710	---	---	5.000	5.000
752			---	---	900	900
	75212		---	---	900	900
		2120	---	---	900	900
758			19.205.009	---	8.390	19.213.399
	75814		---	---	8.390	8.390
		0970	---	---	8.390	8.390
801			294.201	---	50.000	344.201
	80120		95.534	---	50.000	145.534
		2440	50.000	---	50.000	100.000
852			461.305	6.379	41.280	496.206
	85202		120.000	---	21.280	141.280
		2130	120.000	---	21.280	141.280
	85204		68.082	4.000	---	64.082
		0830	68.082	4.000	---	64.082
	85212		11.223	2.379	---	8.844
		2110	11.223	2.379	---	8.844
	85295		---	---	20.000	20.000
		2120	---	---	20.000	20.000
853			26.452	---	4.000	30.452
	85324		14.000	---	4.000	18.000
		0970	14.000	---	4.000	18.000
854			766.796	4.660	7.000	769.136
	85407		20.050	4.660	7.000	22.390
		0750	20.000	4.660	---	15.340
		0830	---	---	7.000	7.000
RAZEM ZMIANY:			X	11.039	344.570	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			8.164.323	163.811	172.201	8.172.713
	60014		7.539.405	163.811	172.201	7.547.795
		4110	126.393	5.249	---	121.144
		4120	17.465	---	5.249	22.714
		4210	296.491	---	90.203	386.694
		4270	106.300	90.203	---	16.097
		4300	228.000	---	18.000	246.000
		4430	38.017	18.359	---	19.658
		4480	6.367	---	359	6.726
		6050	200.000	50.000	---	150.000
		6610	---	---	58.390	58.390
750			3.397.107	---	183.000	3.580.107
	75020		2.973.422	---	178.000	3.151.422
		4210	449.528	---	92.000	541.528
		4300	389.733	---	86.000	475.733
	75075		33.802	---	5.000	38.802
		4300	20.276	---	5.000	25.276
752			---	---	900	900
	75212		---	---	900	900
		4300	---	---	900	900
754			2.096.752	9.144	9.144	2.096.752
	75411		2.055.752	9.144	9.144	2.055.752
		4060	19.441	9.144	---	10.297
		4080	7.062	---	9.144	16.206
757			321.000	181.000	---	140.000
	75702		165.000	25.000	---	140.000
		8070	165.000	25.000	---	140.000
	75704		156.000	156.000	---	---
		8020	156.000	156.000	---	---
801			13.328.725	---	207.000	13.535.725
	80110		544.202	---	29.000	573.202
		4010	354.406	---	25.000	379.406
		4110	66.753	---	3.000	69.753
		4120	9.400	---	1.000	10.400
	80111		275.768	---	8.000	283.768
		4010	179.648	---	8.000	187.648
	80120		4.300.010	---	140.000	4.440.010
		4010	2.588.530	---	75.000	2.663.530
		4110	486.757	---	11.000	497.757
		4120	67.613	---	4.000	71.613
		4270	53.000	---	50.000	103.000
	80123		1.067.430	---	30.000	1.097.430
		4010	723.031	---	23.000	746.031
		4110	141.534	---	7.000	148.534

852			2.007.589	9.994	48.895	2.046.490
	85202		120.000	---	21.280	141.280
		2830	120.000	---	21.280	141.280
	85204		1.042.451	1.643	2.036	1.042.844
		3110	987.699	---	1.286	988.985
		4110	4.428	225	---	4.203
		4120	667	34	---	633
		4170	27.233	1.384	---	25.849
		4300	---	---	750	750
	85212		11.223	2.379	---	8.844
		3110	11.223	2.379	---	8.844
	85218		200.345	281	5.579	205.643
		4110	25.729	281	---	25.448
		4120	3.406	---	279	3.685
		4210	14.612	---	1.700	16.312
		4270	2.500	---	100	2.600
		4300	7.187	---	3.500	10.687
	85220		28.878	5.691	---	23.187
		4110	1.134	144	---	990
		4120	125	11	---	114
		4170	19.080	2.859	---	16.221
		4210	5.368	1.700	---	3.668
		4300	3.171	977	---	2.194
	85295		---	---	20.000	20.000
		4210	---	---	17.000	17.000
		4300	---	---	3.000	3.000
854			3.334.296	---	76.340	3.410.636
	85403		482.472	---	12.000	494.472
		4010	238.531	---	12.000	250.531
	85406		398.484	---	18.000	416.484
		4010	272.855	---	16.000	288.855
		4110	52.697	---	2.000	54.697
	85407		279.250	---	14.340	293.590
		4010	165.940	---	12.000	177.940
		4210	22.581	---	2.340	24.921
	85410		1.389.783	---	32.000	1.421.783
		4010	702.366	---	20.000	722.366
		4110	138.710	---	11.000	149.710
		4120	19.184	---	1.000	20.184
RAZEM ZMIANY:			X	363.949	697.480	X