

Załącznik nr 6
do uchwały nr XXXIV/218/05
Rady Powiatu Pisz
z dnia 29 września 2005 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			5.600.892	66	40.000	5.640.826
	60014		5.100.892	---	40.000	5.140.892
		0970	28.000	---	40.000	68.000
	60078		500.000	66	---	499.934
		2130	500.000	66	---	499.934
750			1.397.954	---	141.048	1.539.002
	75020		1.249.442	---	141.048	1.390.490
		0420	1.104.708	---	141.048	1.245.756
801			279.641	---	14.560	294.201
	80130		184.107	---	14.560	198.667
		0830	99.643	---	10.560	110.203
		2440	2.000	---	4.000	6.000
852			341.305	---	120.000	461.305
	85202		---	---	120.000	120.000
		2130	---	---	120.000	120.000
853			17.634	---	8.818	26.452
	85333		1.000	---	8.818	9.818
		0870	---	---	18	18
		0970	---	---	8.800	8.800
854			762.366	---	4.430	766.796
	85417		---	---	4.430	4.430
		0830	---	---	4.430	4.430
921			---	---	40.000	40.000
	92118		---	---	40.000	40.000
		2120	---	---	40.000	40.000
RAZEM ZMIANY:			X	66	368.856	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
600			8.124.405	82	40.000	8.164.323
	60014		7.499.405	---	40.000	7.539.405
		4210	256.491	---	40.000	296.491
	60078		625.000	82	---	624.918
		4270	625.000	82	---	624.918
710			194.636	1.193	1.193	194.636
	71015		149.636	1.193	1.193	149.636
		4210	8.588	---	1.193	9.781
		4430	2.500	963	---	1.537
		4440	3.713	230	---	3.483
750			3.392.107	---	5.000	3.397.107
	75075		28.802	---	5.000	33.802
		2710	---	---	5.000	5.000
754			2.077.000	24.000	43.752	2.096.752
	75411		2.036.000	24.000	43.752	2.055.752
		4060	25.441	6.000	---	19.441
		4080	25.062	18.000	---	7.062
		4210	153.343	---	24.000	177.343
		6060	---	---	19.752	19.752
801			13.211.977	32.987	149.735	13.328.725
	80120		4.259.010	---	41.000	4.300.010
		4210	99.242	---	14.500	113.742
		4260	198.718	---	26.500	225.218
	80130		6.639.175	22.500	44.164	6.660.839
		4010	3.878.579	---	7.104	3.885.683
		4170	8.000	3.000	---	5.000
		4210	181.365	---	30.560	211.925
		4260	440.091	---	2.000	442.091
		4270	236.280	19.500	---	216.780
		4300	55.279	---	1.500	56.779
		4430	6.203	---	3.000	9.203
	80140		---	---	57.571	57.571
		4010	---	---	46.609	46.609
		4110	---	---	6.827	6.827
		4120	---	---	935	935
		4210	---	---	1.000	1.000
		4350	---	---	1.200	1.200
		4410	---	---	1.000	1.000
	80146		84.248	10.487	7.000	80.761
		4300	58.174	10.487	7.000	54.687
852			1.887.589	42.250	162.250	2.007.589
	85201		344.692	35.388	35.388	344.692
		3110	60.388	35.388	---	25.000
		4330	284.304	---	35.388	319.692
	85202		---	---	120.000	120.000
		2830	---	---	120.000	120.000
	85204		1.042.451	6.862	6.862	1.042.451

		3110	994.561	6.862	---	987.699
		4330	15.562	---	6.862	22.424
853			1.014.469	1.399	10.217	1.023.287
	85333		1.014.469	1.399	10.217	1.023.287
		4010	710.076	1.169	5.700	714.607
		4110	132.789	201	978	133.566
		4120	18.882	29	140	18.993
		4210	5.792	---	3.399	9.191
854			3.315.742	12.790	31.344	3.334.296
	85403		471.835	---	10.637	482.472
		4270	3.800	---	10.637	14.437
	85407		279.250	4.000	4.000	279.250
		3020	1.800	257	---	1.543
		4210	20.081	---	2.500	22.581
		4240	1.000	701	---	299
		4260	6.000	2.447	---	3.553
		4270	1.000	395	---	605
		4410	700	200	---	500
		4300	15.831	---	1.300	17.131
		4430	2.200	---	200	2.400
	85410		1.389.783	2.790	2.790	1.389.783
		4010	701.708	---	658	702.366
		4040	63.049	658	---	62.391
		4110	136.881	---	1.829	138.710
		4120	18.881	---	303	19.184
		4260	355.628	2.132	---	353.496
	85415		734.029	6.000	6.000	734.029
		3240	15.500	6.000	6.000	15.500
	85417		15.414	---	4.430	19.844
		4210	---	---	4.430	4.430
	85446		---	---	3.487	3.487
		4300	---	---	1.860	1.860
		4410	---	---	1.627	1.627
921			165.700	---	40.000	205.700
	92118		140.000	---	40.000	180.000
		2480	140.000	---	40.000	180.000
RAZEM ZMIANY:			X	114.701	483.491	X