

Załącznik nr 5
do uchwały nr XXXIII/212/05
Rady Powiatu Pisz
z dnia 25 sierpnia 2005 r.

ZMIANY W BUDŻECIE

I. DOCHODY

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
750			1.197.954	---	200.000	1.397.954
	75020		1.049.442	---	200.000	1.249.442
		0420	904.708	---	200.000	1.104.708
758			19.005.009	---	200.000	19.205.009
	75802		---	---	200.000	200.000
		2780	---	---	200.000	200.000
801			264.641	---	15.000	279.641
	80120		80.534	---	15.000	95.534
		6610	---	---	15.000	15.000
851			721.000	---	10.000	731.000
	85111		---	---	10.000	10.000
		6610	---	---	10.000	10.000
854			743.364	---	19.002	762.366
	85406		50	---	2.002	2.052
		0830	---	---	1.962	1.962
		0920	50	---	40	90
	85407		3.050	---	17.000	20.050
		0750	3.000	---	17.000	20.000
RAZEM ZMIANY:			X	---	444.002	X

II. WYDATKI

(w złotych)

<i>Dział</i>	<i>Rozdział</i>	<i>§</i>	<i>Plan przed zmianami</i>	<i>Zmiany</i>		<i>Plan po zmianach</i>
				<i>zmniejszenie</i>	<i>zwiększenie</i>	
750			3.182.475	1.683	211.315	3.392.107
	75020		2.763.790	1.683	211.315	2.973.422
		2330	---	---	3.920	3.920
		4210	379.528	---	70.000	449.528
		4260	42.000	---	16.500	58.500
		4280	600	---	500	1.100
		4300	278.014	---	111.719	389.733
		4430	21.751	1.683	---	20.068
		4610	600	---	1.683	2.283
		6060	18.000	---	6.993	24.993
754			2.074.500	44.500	47.000	2.077.000
	75405		19.500	---	2.500	22.000
		4210	6.000	---	2.500	8.500
	75411		2.036.000	44.500	44.500	2.036.000
		4060	44.941	19.500	---	25.441
		4080	50.062	25.000	---	25.062
		4210	108.843	---	44.500	153.343
801			12.936.604	7.369	21.272	12.950.507
	80120		4.199.236	1.829	21.272	4.218.679
		4140	6.150	---	6.272	12.422
		4300	47.772	1.829	---	45.943
		6060	---	---	15.000	15.000
	80130		6.423.576	5.540	---	6.418.036
		4300	60.819	5.540	---	55.279
851			1.294.000	---	10.000	1.304.000
	85111		570.000	---	10.000	580.000
		6220	---	---	10.000	10.000
852			1.891.785	4.196	---	1.887.589
	85218		204.541	4.196	---	200.345
		4300	11.383	4.196	---	7.187
854			3.282.655	6.839	19.002	3.294.818
	85403		472.402	567	---	471.835
		4300	22.670	567	---	22.103
	85406		396.482	---	2.002	398.484
		4210	6.000	---	2.002	8.002
	85407		262.250	---	17.000	279.250
		4210	9.285	---	10.796	20.081
		4300	9.831	---	6.000	15.831
		4480	---	---	204	204
	85410		1.375.131	6.272	---	1.368.859
		4260	361.900	6.272	---	355.628
RAZEM ZMIANY:			X	64.587	308.589	X